# 2009 ANNUAL REPORT OF THE TOWN OFFICERS

Town of North Brookfield

e Salute Our Heroes

# **★** We Salute Our Heroes **★**

I like to see a man proud of the place in which he lives.

I like to see a man live so that his place will be proud of him.

~Abraham Lincoln



#### CIVIL WAR 1861 - 1865

N. B. Maxwell, Peter Devlin, William Clark, Henry R. Bliss, Joseph O. Fretts, Charles Perry, John A. Hughes, Henry H. Moulton, William F. Hill, Charles H. Ashby, Albert T. Holman, Timothy McCarty, N. S. Dickinson, James Henderson, John W. Gilmore, George L. Sherman, James P. Coolidge, George S. Prouty, Lyman H. Gilbert, Alvin M. Thompson, Louis D. Winslow, Andrew J. Fisher, James A. Knight, Lyman Tucker, Albert F. Potter, William Bates, David S. Moulton, John F. Lamb, Thomas Griffin, J. Henry Jenks, Alonzo E. Pellet, Charles L. Brigham, Harvey Allen, Charles F. Dubord, Albert L. Stoddard, Elijah Nichols

#### THE WORLD WAR 1914 - 1918

Joseph P. Brosnihan, John J. Kelliher, Albert J. Matthieu, Edward F. Phelan, Albert B. R. Prouty, Amory P. Sawyer, Jr., Roy E. Smith, Leon H. Webber, Arthur F. Allaire, Lawrence Allen, Charles M. Balcomb, Charles F. Barnes, Francis L. Barrett, Royal Barrett, Charles Beinevious, Willard G. Bemis, Ernest F. Berry, John H. Black, Lawrence Black, Thomas J. Black, Francis J. Boland, William P. Boland, Robert L. Brooks, John W. Brosnihan, Charles Brown, George W. Brown, Ralph V. Brucker, Raymond L. Buck, Arthur Buckmaster, Malcolm P. Burnham, Frederick D. Burt, George A. Cardin, Albert Carpenter, Frank E. Chadbourne, Samuel Cohen, James Collins, Robert Coulter, Thomas R. Coyne, Lynn Crist, John Crowley, Thomas F. Cuddy, Oscar Cummings, Francis Daniels, John H. Daniels, William DeJulles, Frank DeLand, Robert A. Doane, Frederick H. Dowling, Michael J. Dowling, Eugene Doyle, Henry J. Doyle, Howard M. Doyle, Raphael Doyle, Charles Drummond, John E. Dunphy, John J. Dunphy, Jr., Joseph J. Dunphy, Thomas F. Dunphy, John J. Falvey, John J. Fitzgerald, James Flanagan, John Flanagan, Herbert F. Gates, Francis J. Gendron, James Graham, W. Wallace Grant, Channing H. Green, Edwin Hambury, Hugh Hanlon, Carl Hansen, Chauncey Hartley, Robert E. Haynes, William Haynes, James C. Hazzard, Theodore Hirbour, John Howard, Michael F. Howard, John Howe, Jr., Harry Jandrow, Donald Johnson, Edward Johnson, Willard F. Johnson, Daniel J. Kelly, Robert F. Kelly, Carl A. Krussel, John A. Krussel, Jr., Lester C. Leach, Eugene Leger, John F. Lyons, Thomas B. Lyons, Leroy Maher, Steven Mahoney, William A. Mahoney, William J. Mahoney, Albert H. Marchien, Steven Matthieu, Everett C. Matthews, Charles E. McCarthy, Dennis McCarthy, Henry McCarthy, Joseph D. McCarthy, J. Joseph McCarthy, Daniel McCoy, John J. McCoy, Edward F. McNamara, John T. McNamara, Leon Miller, Frank Minns, Frank. T. Moreau, John M. Mulcahy, Lawrence L. Murphy, Henry O'Brien, James B. O'Brien, John F. O'Brien, William M. O'Brien, George G. O'Toole, Frank H. Paradise, Leon D. Perry, George F. Poland, Arthur J. Poulin, Napoleon R. Poulin, Harold T. Prior, Albert H. Prouty, Stanley M. Prouty, Rockwood A. Prue, Robert J. Quigley, John H. Quill, J. Robert Quill, Henry H. Rawlins, David Remillard, Warren Renue, Earl H. Robbins, Leo Rondeau, Francis C. Rooney, Timothy Ryan, William E. Ryan, Charles P. Savary, John H. Sawyer, Arthur Schocht, John Scully, James H. Short, Arthur W. Smith, John J. Smith, Charles H. Snow, Roger B. Spaulding, Frank J. Splaine, Russell Splaine, Kenneth Sprague, Harry Stockwell, Edward J. Stone, Francis J. Stone, Joseph W. Tucker, Parker L. Vickery, Walter A. Walley, Alden Waltz, Parmlee Ward, James J. Warren, Laura T. Webber, Walter L. Wheeler, Albert F. White, Frank White, John W. White, Samuel J. White, Sanford A. Whiting, Oscar C. Whittemore, Charles A. Wine, James H. Young, John J. Zelatores

#### WORLD WAR II 1941 - 1945

Edward J. Crevier, Stanley J. Dudley, Homer F. Forbush, Jr., Jay C. Griffith, Jr., James R. Huard, Charles G. Kowalski, Peter Matasavage, Charles E. Stelmokas, Benjamin Tavares, Joseph A. Truhel, Hugh K. Tyre, Florence A. Abbot, Carl R. Adams, Howard M. Akers, Lloyd T. Alexander, Anthony R. Allen, Allen E. Ambrose, Theophile J. Arsenault, Phineas A. Atherton, France C. Balchunas, Delbert F. Banks, Edward L. Banks, Francis L. Barnes, George E. Barnes,

Edward P. Barry, Omer R. Beaudette, Charles J. Beinerious, Jean L. R. Bembridge, Leslie P. Bembridge, Charles, L. Benedict, Jr., Harry S. Bennett, Jr., Ernest A. Benoit, Norman W. Benoit, Theodore, C. Benoit, Henry J. Benvenuti, William E. Benvenuti, Stephen S. Bialobrzewski, Frances Blackmer, Ralph B. Blackmer, Raymond F. Blackmer, Alfred L. Blake, Clarence A. Blake, Clement E. Blake, Leo E. Bouchard, David J. Brennan, Ernest F. Brooks, George H. Brown, Sheldon J. Brown, Archie R. Bruce, Alfred J. Brunelle, Eva Brunelle, John F. Brunelle, Adrien A. Bruso, Laurence J. Bruso, Lorraine O. Bruso, George R. Buckmaster, Alexander T. Buda, Albert G. Burke, Lawrence T. Burke, Raymond F. Burke, Clarence A. Burley, John J. Byczek, Wallace J. Byczek, William M. Campbell, LeRoy E. Cnada, Joseph M. Cardinale, Gordon M. Cavanaugh, James W. Chaplin, Alfred H. Charron, Arthur J. Charron, Roland A. Chartier, George E. Chasey, Elmer L. Cleveland, Agenor J. Cloutier, Arthur C. Cloutier, Arthur H. Cluett, Morris H. Cohen, Clinton F. Cone, Leon W. Cone, Jr., Daniel J. Connolly, Dennis P. Connolly, John J. Corbeil, Eugene Corrow. Eugene H. Corrow, Forrest J. Coyer, Thomas J. Coyne, Jr., George A. Crawford, Henry A. Crevier, Joseph H. Crevier, G. Chapman Crooks, Thomas W. Cuddy, Arthur W. Cummings, Lenwood E. Cummings, Harvey Curry, John A. Cusky, George E. Daisy, William M. Davis, Edmund J. Decoteau, Raymond A. Decoteau, Edgar R. DeLude, Ronald DeRocher, Paul Deroska, Albert J. Deschines, Edward H. Desmond, Files F. Desmond, Alfred E. Desplaines, Ulric S. Desplaines, Bernard E. Dilling, Harland W. Dimmick, Emilio DiSano, George H. Doane, Daniel E. Docwra, John G. Docwra, Rodney R. Docwra, James F. Dorney, Stephen Dotsis, William J. Dozois, Richard M. Drake, Joseph H. Dubois, Lawrence A. Dupell, Wilfred A. Earle, Michael V. Egan, William M. Emerson, Jesse D. Emery, Edwin F. Estle, Harry B. Feldman, Dean P. Flandreau, Jr., Frank S. Flandreau, Frank W. Ford, Louis W. Fountain, Alice M. French, Samuel C. Fullam, Francis E. Fuller, James W. Gaffney, Albert L. Gaudette, Edgar F. Gaudette, Jr., Alan C. Gault, Walter G. Giguere, Norman F. Giguere, Edward J. Goodfield, Wiliam T. Goozey, Jr., Henry F. Grabert, Walter H. Grabert, Jacob Grace, Clifford C. Granger, Donald R. Granger, Kenneth J. Granger, Russell L. Granger, Herbert L. Griffith, Leonard A. Gustafson, Raymond T. Gustafson, Charles A. Hack, Walter E. Hack, John J. Hammond, Edward F. Harper, Clifford W. Hart, Chauncey H. Hartley, Roy H. Harvender, Henry E. Hatch, Russell B. Hayes, Edward T. Hazzard, John H. Hazzard, LeRoy G. Heidel, Norman E. Heidel, Howard E. Hill, Manuel M. Holway, Aubrey W. Hooper, Frank T. Hopkins, Jr., Francis L. Howard, Lawrence E. Howard, Mortimer J. Howard, Dwight B. Howland, Charles F. Huard, Margaret M. Huber, Ralph W. Igoe, Thomas H. Igoe, Jr., John S. Irish, Robert N. Jaquith, Fred L. Jones, Garland J. Jones, George N. Jones, Jr., Walter C. Jones, Chester A. Judycki, William G. Kadzis, Clarence W. Kenerson, Herbert W. Kennan, Walter J. King, Frank E. Kingsbury, Edward J. Kitts, Anthony P. Kizzle, John P. Kizzle, James J. Klimavich, Philip A. Klimavich, Vincent J. Klimavich, Robert L. Knight, Jr., Charles M. Kokanskv. Francis A. Kokansky, Joseph M. Kokansky, Albert Korsak, Clara F. Krasnecky, Richard a. Krussel, Harold F. La Bombard, George A. Lamothe, Carolyn N. Lane, John J. Langevin, Stanley W. Largess, Frank J. Latwis, Leo A. Lavallee, Robert R. Lavallee, James F. Learnard, John W. Learnard, Alan L. Leas, Francis T. Lee, Robert J. Lemieux, Eugene A. Lessard, Francis E. Lessard, George Lessard, Hanry J. Letorneau, Homer B. Linoln, Carl R. Littlefield, Frank E. Lynds, Joseph Joseph Lynons, Jr., Charles H. Macia, William J. Madden, Jr., Victor F. Martin, Ernest D. Mason, Walter F. Matasavage, Frederick B. Matthews, Arthur E. Maynard, Eugene E. McCarthy, George E. McCarthy, William T. McCarthy, Ralph E. McCoy, James f. McGuirk, Joseph F. McMahom, James F. McNamara, Maurice M. McNeil, Robert D. McNeil, Raymond J. Melesky, Benjamin J. Mellor, Stanley T. Mendala, Theodore J. Mendala, Edward J. Midura, Stanley J. Mierzejewski, Lawrence J. Miller, Charles E. Miner, Emery D. Miner, Isadore J. Miner, Joseph R. Miner, Albert T. Minns, Charlotte A. Mitchell, Grover L. Mitchell, John H. Monahan, Robert A. Monahan, Albert E. Moody, Charles H. Morrison, Frederick J. Moulton, Harold A. Moulton, Jr., Francis W. Murphy, James C. Murphy, Robert E. Murphy, Aldo J. Nardi, Elmer J. Narrow, William P. Nelson, Jr.,

Irving A. Nicoll, Wilbur Nicoll, Leo F. Nolan, Bernice F. Nykiel, Theodore Nykiel, Herby J. Ostiguy, Howard F. Ostrout, Leonard H. Ostrout, John K. Papineau, Charles J. Pawlowski, Henry J. Pelletier, John W. Perrin, Robert N. Perron, Raymond F. Pervier, Robert H. Pervier, Paul E. Plante, Raymond R. Plante, Joseph L. Plouffe, Anthony J. Plukas, Felix A. Pocious, Leo F. Pollander, Arthur L. Pollier, Joseph R. Pollier, Albert J. Poulin, Leon F. Pratt, Carlos G. Prentiss, Stanley J. Prostak, Gardrad L. Prothro, Jr., Arthur W. Provencher, Albert W. Pryor, Robert T. Quigley, Bernard J. Quinn, Charles E. Quinn, Marjolaine G. Rapp, William R. Raymore, Edward J. Revane, Henry J. Revane, Edward W. Rimasz, Charles F. Roberts, Edward J. Rodzik, Anthony A. Rogacevicz, Ernest J. Rogers, John A. Romero, Agnes E. Rondeau, Henry T. Rondeau, Francis C. Rooney, Jr., John F. Rooney, Jr., Stephen T. Ryback, Francis P. St. Cyr, Ernest L. Salem, Richard T. Salem, Arthur F. Sandman, Edward C. Sandman, Francis A. Sandman, John J. Sandman, Robert C. Sandman, William A. Sandman, George F. Scott, Wayne L. Sheldon, Francis J. Short, George W. Silberstein, Joseph F. Sledziewski, Stanley F. Sledziewski, Walter E. Sledziewski, John J. Slora, Joseph W. Slora, Walter W. Slora, John J. Smith, Raymond H. Smith, William C. Smith, William L. Smith, Stephen T. Sokol, Frank G. Spooner, John O. Stackow, Norman E. Stackpole, Raymond E. Stanger, Roland Stapleton, John E. Steiger, John C. Stevens, Richard B. Stevens, Edward T. Stolgitis, Francis J. Suitum, John F. Suitum, James A. Sullivan, Matthew J. Sullivan, Richard J. Sullivan, John Tavares, Edmond L. Thibeault, Lionel J. Thibeault, Lorenzo J. Thibeault, Harry C. Thornton, Calvin E. Thornton, Lawrence E. Thornton, Lawrence E. Thornton, John J. Trela, Michael C. Tishkevich, Bernard Truhel, Stanley Tucker, William Twing, Joseph B. Tytula, Charles R. Varney, Albert W. Veenstra, Donald R. Vorge, Henry Walley, Walter A. Walley, Jr., Stanley Waytina, Ernest L. Wheaton, Francis N. White, Walter Willey, Ernest G. Wine, Alexander W. Wisniewski, Earl Wood, Jr., Arthur C. Woodis, Philip C. Woods, Eugene Wyman, Walter E. Wyman, William J. Yesacavage, John L. Young, Lawrence S. Young, Robert T. Young, William B. Zackarevicz, Ernest J. Zalatores, Michael Zugrovich, Jr.

#### KOREA 1950 -- 1955

Paul H. Flamand, Roger N. Letendre, Anthony J. Bartolo, Sr., Stanley H. Bartolo, Francis E. Balcom, Ernest G. Balcom, Albert J. Beauregard, Joseph C. Benoit, E. James Benvenuti, Matthew C. Benvenuti, Raymond A. Blake, Joseph R. Brouillard, Ernest C. Brunelle, Phillip P. Brunelle, William R. Brunelle, Laurence J. Bruso, Sr., Loraine G. Bruso, James R. Buckmaster, Lawrence T. Burke, Michael J. Carron, Arthur J. Charron, Jr., Paul W. Charron, Jr., John W. Cone, Robert A. Cone, Joseph M. Connolly, John J. Coon, Kenneth R. Crevier, Owen H. Cuddy, Waldo Cummings, Jr., Robert I. Dearden, Alfred E. Decoteau, Wilford H. Dilling, John W. Doros, Jr., William R. Dorney, Russell R. Emerson, William F. Fullam III, Walter G. Giguere, Edgar F. Gilbert, Leo A. Gilbert, Jr., Jacob Grace, Louis B. Grace, Carl J. Gustafson, Theodore A. Gustafson, Henry E. Hatch, Aza A. Hevy, William E. Herard, Oren H. Howard, Thomas H. Igoe, Jr., Robert B. Igoe, John J. Ingemi, George Kent, John D. Krussel, James C. Laird, David R. Lane, John J. Lane II, Robert O. Lane, Joseph E. Lange, Paul R. Lange, Roy E. Lange, Joseph L. Lemieux, Henry J. Letourneau, John R. Leupold, Glenn W. Linton, Edward J. Lynds, Alfred M. Madrazo, Raymond J. Madrazo, Joseph J. B. Mann, Jr., William T. McCarthy, Ronald L. Miner, John H. Monahan, Arthur J. Morrison, Raymond H. Morrison, Russell T. Morrison, Gilbert J. Nealer, Reedy J. Nealer, Jr., Ronald E. Papineau, Raymond G. Rice, Stanley H. Rice, Jr., Charles F. Roberts, George W. Rooney, Laurence S. Rutherford, Wayne S. Rutherford, George F. St. Cyr, Robert T. Salem, Arthur F. Sandman, Robert G. Savage, Donald A. Thibeault, Aram Thomasian, Donabet Thomasian, Khrekor Thomasian, Henry A. Tripp, Jr., Richard W. Wallace, Francis L. Warren, Jr., Raymond I. Weiner, Joseph R. Woleader

#### VIETNAM 1961-1975

Steven J. Kearns, Earle Allen, Jr., Stanley E. Anderson, David A. Banks, Donald R. Banks, George W. Banks, Jr., James M. Banks, Roger F. Banks, Richard E. Barry, Edward W. Bartlett,

Richard P. Beauregard, Roger R. Berry, Robert E. Bishop, Paul A. Boucher, Harold F. Boulette, Jr., Mitchell P. Boulette, Walter C. Brown, John A. Bruson, Loraine G. Bruso, Lester S. Bullock, William Bullock, James J. Byszek, John J. Byszek, Christine E. Careau, Roland J. Castonguay, Edward L. Catrambone, Roger J. Charpentier, Jr., Arthur J. Charron, Jr., Gary L. Charron, Robert P. Chartier, Harold E. Chenevert, Jr., Richard W. Chenevert, Allan A. Cloutier, David G. Cluett, Raymond W. Coburn, Jr., Robert E. Conroy, Gary J. Corbeil, Edward E. Crevier, George A. Cross III, Stephen W. Cummings, William F. Cummings, Stephen A. David, James M. Desjardins, Phillip R. Desplaines, Jack E. Dilling, Daniel E. Docwra, Jr., Donald Dorr, James Dorr, Thaddeus A. Drazek, Albert J. Dupell, Raymond L. Dupell, Robert H. Dupell, George L. Edwards, William M. Emerson, Jr., R. Allen Falls, Arthur F. Falls, Peter G. Falls, Emilie J. Flamand, Joseph F. Fontaine, Jr., Paul F. Fortin, Darlene D. Foster, Charles F. Fullam, Peter C. Fullam, Gary A. Fuller, Theodore P. Gannutz, Donald J. Griffin, Jr., Douglas G. Griffin, William J. Guntor, Douglas Gustafson, Robert S. Hanson, David J. Hastings, Michael T. Hastings, Paul J. Hastings, Richard J. Hastings, Robert F. Heyy, Charles F. Hirbour, Jr., Raymond T. Howard, George C. Howland, Andrew F. Hubacz, Anthony J. Hubacz, Daniel L. Huckins, Thomas H. Igoe III, Chester Judycki, Jr., Wilbur S. Judycki, Charles G. Kaczmaraczyk, Thomas G. Kizis, James M. Kordek, Michael A. Kularski, Michael J. Kulig, Edward J. LeBlanc, Jr., Bruce E. LaBombard, Douglas L. Lacroix, David R. Lane, Joseph F. Lazarick, Jr., Stanley Lazarick, Jr., Alan J. LeVitre, Gary D. Lincoln, Hamilton Lincoln, Jr., Kenneth A. Littlefield, Robert W. Littlefield, David M. Lynds, Randall T. Lyons, David A. Masson, Michael R. McCarthy, David H. Miller, Ernest J. Miller, Glenn B. Miner, Wayne M. Miner, Glenn E. Narrow, Paul A. Paradis, Raymond J. Plante, Richard D. Ploof, Frank W. Potter, Jr., Paul A. Potvin, Robert L. Potvin, Richard L. Powers, David A. Rapp, Peter K. Raymore, Stanley J. Robbins, George F. Ryan, Armand J. St. Jacques, Jr., Gerald A. St. John, Richard P. Salem, Barry S. Sandman, Thomas M. Sandman, Earl W. Scott, George F. Scott, Jr., Frederick J. Schultz, Stanley C. Sharp, Ernest J. Sharron, Donald E. Smith, Thomas G. Stackpole, Paul P. Stickles, Laurence A. Thayer, Robert W. Thern, Jr., Raymond P. Thibeault, Donabet Thomasian, Charles D. Toomey, Morton N. Triggs, Jr., Joseph A. Valencourt, Jr., Jeffrey C. Walker, Francis L. Warren, Jr., David W. Weiner, Roy K. Whitman, Roderick W. Wilbur, Rudolph A. Zabek, Jr., William Zelasko

#### **OPERATION DESERT STORM**

Sally Aho, Phillip Banks, Jonathan E. Baron, Matthew Berry, Thomas Bishop, Brien Brown, Daryl Brown, Glenn A. Brown, Bruce Coskie, Kevin M. Dunivan, Midderice G. Dunivan, Richard Dupre, Jr., William Emerson, Jr., Richard Fedler, Glenn Fletcher, John Foster, James J. Foyle, Thomas J. Hawkins, Jessica Hart, Matthew G. Heamlaye, Brian Hickey, Derek J. Hitt, Joseph R. Jablonski, Wallace E. Kittredge, Jr., Michael A. Kularski, James Lavalle, Christina M. Martinelli, Glenn Messier, Daryl Miner, Thomas Mountain, Pamela Nykiel, Kelly Ratcliffe, Jeffrey P. Richardson, Shawn E. Ryan, Daniel M. Smith, Christopher Stapleton, Matthew S. Tsihlis, Matthew C. Varney



# 2009 ANNUAL REPORT OF THE TOWN OFFICERS

Town of North Brookfield

We Salute Our Heroes

# **INDEX**

Animal Inspector	69
Assessors, Board of	70
Building Inspector	71
Capital Improvement Planning Committee	72
Cemetery Department	74
Conservation Commission	75
Council on Aging	76
Emergency Management Agency	79
Finance Committee	81
Financial Information	
Town Accountant	144
Treasurer	143
Wages and Compensation	161
Fire Department	82
Forest Fire Department	84
General Information	
North Brookfield	12
Office Hours	15
Phone numbers	31
E-mail addresses	33
Health, Board of	85
Health Inspector	86
Title V Agent	87
Highway Department	88
Housing Authority	90
Library	91
Library Building Committee	93
LDAC	94

Master Plan Implementation Committee	95
Planning Board	97
Playground Committee	98
Plumbing and Gas Inspector	99
Police Department	100
Police Building Committee	101
Registrars, Board of	102
Representatives and Senators	14
School Department	
School Committee	117
Superintendent	118
Jr/Sr High School Principal	120
Elementary School Principal	122
Faculty and Staff	123
Class Day 2009	126
Graduation 2009	128
Bay Path Vocational School	130
Selectmen	103
Sewer Department	105
Town Beach Committee	107
Town Clerk	
Elected Town Officials	18
Appointed Town Officials	21
Town Meetings and Elections	39
Marriages and Deaths	34
Tree Warden	108
Veteran's Agent	109
Water Department	110
Wiring Inspector	112
Zoning Board of Appeals	113

# GENERAL INFORMATION 2009

North Brookfield

Senators and Representatives

Office Hours

Telephone Numbers

E-mail Addresses

**Elected Town Officials** 

Appointed Town Officials

Marriages and Deaths

Town Meetings and Elections

#### TOWN OF NORTH BROOKFIELD

**INCORPORATED: 1812** 

#### LOCATION

Worcester County, central Massachusetts, bordered by New Braintree and Oakham on the north, Spencer on the east, Brookfield and East Brookfield on the south, and West Brookfield on the west: approximately 25 miles from Worcester, approximately 55 miles from Boston

#### **POPULATION**

2009 Census Figure: 4,746

#### <u>AREA</u>

21.1 square miles, 12,303 acres, 70.35 miles of paved road and 12 miles of dirt roads

#### TYPE OF GOVERNMENT

Open Town Meeting with a three member Board of Selectmen

# ANNUAL TOWN MEETING & ANNUAL TOWN ELECTION

The Annual Town Election is held on the first Monday in May of each year and the Annual Town Meeting is held the first Friday following the first Monday in May of each year.

#### **OUALIFICATIONS FOR REGISTRATION AS A VOTER**

Must be 18 years of age, American born or a fully naturalized citizen, and a resident of North Brookfield. Register in Town Clerk's office, before elections and town meetings on dates announced by the Town Clerk. Absentee Voting is available for all elections.

#### WATER BILLS

Water bills are due September 1<sup>st</sup> and March 1<sup>st</sup> of each year.

#### **SEWER BILLS**

Sewer bill are due October 1<sup>st</sup> and April 1<sup>st</sup> of each year.

#### TAX BILLS

Real Estate Taxes are payable on a quarterly basis on May 1<sup>st</sup>, August 1<sup>st</sup>, November 1<sup>st</sup>, and February 1<sup>st</sup>. The bills are due and payable 30 days from the date of mailing.

Motor vehicle excise bills are due 30 days from the date of issue.

#### LANDFILL STICKERS

Stickers cost \$55. Bags are \$1.50 each. New residents must provide proof of residency.

#### DOG LICENSES

Dog licenses expire March 31<sup>st</sup> of each year. All dogs must be licensed at three months with proof of rabies vaccine certificate to be shown at time of licensing.

Fees: \$6.00 for neutered or spayed dogs and \$10.00 for all others.

# **SENATORS IN CONGRESS**

Senator Scott Brown (R) Senate Russell Building Washington, DC 20510 (202) 224-4543

> JFK Federal Building Boston, MA 02203 (617) 565-3170

Senator John F. Kerry (D) Senate Russell Building Room 421 Washington, DC 20510-2102 (202) 224-2742

> 1 Bowdoin Square 10th floor Boston, MA 02114 (617) 565-8519

# REPRESENTATIVE IN CONGRESS

Richard E. Neal (D) 2<sup>nd</sup> Congressional District 2266 Rayburn House Office Building Washington, DC 20515 (202) 225-5601 1550 Main Street, Suite 309

1550 Main Street, Suite 309 Springfield, MA 01103 (413) 785-0325

## STATE SENATOR AND REPRESENTATIVE

Senator Stephen M. Brewer (D) Barre State House Room 109B Boston, MA 02133 (617) 722-1540 PO Box 258

Barre, MA 01005 (978) 355-4505

Representative Anne M. Gobi (D) Spencer State House Room 473F Boston, MA 02133 (617) 722-2800 x 8907 40 Cherry Street Spencer, MA 01562 (508) 885-9596

# TOWN OF NORTH BROOKFIELD OFFICE HOURS

BOARD OF ASSESSORS: 867-0209 215 North Main Street Monday thru Thursday 8:00 AM -12:00 PM

BUILDING INSPECTOR: 867-0222 215 North Main Street John Couture, Inspector 1<sup>st</sup> and 3<sup>rd</sup> Monday 5:30 PM - 7:30 PM 2<sup>nd</sup> and 4<sup>th</sup> Monday 5:30 PM in East Brookfield

TOWN CLERK: 867-0203 215 North Main Street
Sheila Buzzell, Town Clerk
Tuesday and Thursday
12:00 PM - 3:00 PM
Tuesday evening
5:00 PM - 8:00 PM

TOWN COLLECTOR: 867-0202 215 North Main Street
Donna Gauthier, Town Collector
Monday, Tuesday, Thursday
9:00 AM - 2:00 PM
Wednesday
9:00 AM - 12 PM
Tuesday evening
6:00 PM - 8:00 PM

HASTON FREE LIBRARY: 867-0208 161 Main Street

Ann Kidd, Director

Monday and Wednesday 1:00 PM - 7:00 PM

Tuesday

10:00 AM - 5:00 PM

Thursday

1:00 PM - 6:00 PM

Saturday

9:00 AM - 12:00 PM

# BOARD OF HEALTH: 867-0201 215 North Main Street

Lucinda Thompson, Administrative Assistant

Monday and Wednesday 9:00 AM - 3:00 PM

Meetings: 3<sup>rd</sup> Wednesday @ 6:00 PM

# HIGHWAY DEPARTMENT: 867-0213 58 School Street

Kim Kort, Administrative Assistant Wednesday and Thursday 9 AM – 2 PM

# PLUMBING & GAS INSPECTOR: 867-8336

Paul Bouchard, Inspector

# BOARD OF SELECTMEN: 867-0200 215 No. Main Street

Leslie Burton, Administrative Assistant Monday, Tuesday, Thursday

9:00 AM - 2:00 PM

Wednesday

9:00 AM - 12 PM

Meetings: Tuesday @ 7 PM @ 29 Forest Street

# SENIOR CENTER: 867-0220 29 Forest Street

Louise Bouchard, Director Monday thru Thursday 9:00 AM – 3:00 PM

#### SEWER DEPARTMENT: 867-0211 59 E. Brookfield Road

Laurie Lapierre, Administrative Assistant

Monday thru Thursday

9:00 AM - 3:00 PM

Meetings: 2<sup>nd</sup> Tuesday @ 6:00 PM

#### WATER DEPARTMENT: 867-0207 14 Bell Road

Shiela LeBlanc, Administrative Assistant

Monday thru Friday

8:00 AM - 2:00 PM

Meetings: 2<sup>nd</sup> Monday @ 6:00 PM

# VETERANS' AGENT: 867-0205 215 North Main Street John Byszek, Director of Veteran's Services Thursday 9 AM -12 PM

WIRING INSPECTOR: 867-0238 Donald Doe, Inspector

## THE FOLLOWING BOARDS MEET ON A MONTHLY BASIS:

2<sup>nd</sup> MONDAY OF THE MONTH

Council on Aging

5:15 PM @ 29 Forest Street

Housing Authority

5:30 PM @ 271 N Main St.

**School Committee** 

7:00 PM @ Elem. School

2<sup>nd</sup> TUESDAY OF THE MONTH

Master Plan Committee

7:00 PM @ 167 Main Street

2<sup>nd</sup> and 4<sup>th</sup> TUESDAY OF THE MONTH Conservation Commission 7:00 PM (

7:00 PM @ 215 North Main Street

1<sup>st</sup> WEDNESDAY OF THE MONTH

Library Trustees

7:00 PM @ 161 Main Street

3<sup>rd</sup> WEDNESDAY OF THE MONTH

Planning Board

7:00 PM @ 29 Forest Street

1st THURSDAY OF THE MONTH

Playground Committee

7:00 PM @ 29 Forest Street

# ELECTED OFFICIALS 2009

<u>SELECTMAN</u>	TERM EXPIRES
Jason M. Petraitis	2010
Mary Walter	2011
Robert Filipkowski	2012
<u>MODERATOR</u>	
Eugene V. Caille, Jr.	2010
TOWN CLERK	2010
Sheila A. Buzzell	2010
SCHOOL COMMITTEE	
Alexandra T. Caldwell	2010
Pamela M. Farley (appointed)	2010
Jeffrey S. Hicks	2011
James Metcalf	2011
Brent A.Hildick	2012
WATER COMMISSIONER	
James F. Kularski	2010
John D. Thomasian	2011
Tim Nason	2012
<u>ASSESSOR</u>	
Sheila A. Buzzell	2010
Priscilla A. Johnson	2011
Reedy J. Nealer Jr.	2012
DO AND ORIVEAU TIL	
BOARD OF HEALTH	2010
Charlotte M. Lewengrub	2010 2011
Catherine E. Strandberg	2011
John S. Alphin	2012

TREE WARDEN Anthony Holway	2012
CEMETERY COMMISSIONER	
John J. Lane	2010
Michael Borelli	2011
Reedy J. Nealer Jr.	2012
·	
<u>CONSTABLES</u>	
Douglas J. Blood	2010
Richard R. Ferguson, Sr.	2010
Peter C. Fullam	2010
T TO D A DAY MODIFICATION	
<u>LIBRARY TRUSTEES</u>	2010
Richard Miller	2010
Nichole D. Mooney	2010
Betty S. Wuelfing	2011
Scott W. Norrie	2011
Harbour Fraser Hodder	2012
Ellen M. Smith	2012
Thomas J. Skowron	2012
PLANNING BOARD	
John J. Nothar <b>d</b> t	2010
Donald J. Gillette	2011
Mary Walter	2012
Stephen W. Cummings	2013
Donald Doe, Jr.	2014
PLAYGROUND COMMITTEE	2010
David G. Hanson	2010
Richard P. LeBlanc	2011
Keith W. Churchill	2012

# HOUSING AUTHORITY

Richard L. Caron, Jr.	2010
Darlene M. Lavin	2011
Claudette Marshall	2013
John D. Krusell	2012

# SOUTHERN WORCESTER COUNTY REGIONAL VOCATIONAL SCHOOL DISTRICT Donald J. Gillette

Donald J. Gillette		2011
James N. Caldwell	•	2012

#### APPOINTED TOWN OFFICIALS

FY 2010

The following persons are appointed by the Board of Selectmen to the offices hereafter named to begin a new term of service effective July 1, 2009:

Administrative Assistant Animal Control Officer

Assistant Animal Control Officer

Bell Ringer

Assistant Bell Ringer Building Inspector . Local Inspector CMRPC Alternate

Caretaker of Town Clock

Constable

Council on Aging Director

E911 Coordinator

**Emergency Management Director** 

Fence Viewers

Fire Chief

Deputy Fire Chief Assistant Fire Chief

Gas Inspector

Assistant Gas Inspector Gypsy Moth & Elm Tree Supt Hazardous Waste Coordinator

Harbormaster Historian

Insurance Commissioner
Janitor of Town Hall

Local Emergency Planning

Lumber Surveyors

Milk Inspector

Outreach Coordinator Parking Fines Clerk Leslie Scott Burton

Douglas Blood
Jesse Berard
Trish Miller
Thomas Miner
John Couture

John Couture Jeff Taylor vacant

James Black Arthur Tatro Louise Bouchard

Aram Thomasian, Jr.

Douglas Blood

vacant

Richard Dupre, Sr.

James Black
Bradley Gannon
Joseph Holway
Paul Bouchard
James Bergeron
Anthony Holway
John Alphin

Douglas Blood
Eugene Caille
Leslie Scott Burton
Thomas Miner
Douglas Blood

Aram Thomasian, Jr.

James Black Gary Jean vacant vacant Lee Jarvis

Barbara Harrington Donna Gauthier

## Planning Board Alternates

Plumbing Inspector

Assistant Plumbing Inspector

Police Chief Sergeant Sergeant Patrolman Patrolman

Patrolman

Part time police officers:

Reserve Sgt. Charles Buchanan Reserve Officer Jesse Berard Reserve Officer Michael Corder Reserve Officer Paul Dacey Reserve Officer Adam Hubacz Reserve Officer Joseph Lazarick Reserve Officer David O'Brien Reserve Officer Anthony Thomasian John Murphy, Special Police Officer

Anne Jannette, Matron Mary Peloquin, Matron

Public Weigher

Quaboag Valley Economic Development

Right to Know Coordinator

Safety Inspector

SCM Elderbus Board of Directors

Supt of Streets & Highways,

Sidewalks, Bridges
Town Accountant
Town Collector
Town Counsel
Town Hall Agent
Town Treasurer
Veterans' Agent
Webmaster
Wire Inspector

Assistant Wire Inspector Zoning Enforcement Officer

Thomas Hubacz

Sheila Buzzell Troy Brown Robert Bishop

Paul Bouchard

James Bergeron

Douglas Blood

David Churchey

Ryan Daley

Aram Thomasian, Jr.

Adam Kachadoorian

Christopher Donais

vacant

Leslie Scott Burton

James Black

Louise Bouchard

Gary Jean
Nancy Nykiel
Donna Gauthier
Kopelman and Paige
Leslie Scott Burton
Anne Jannette
John Byszek
Priscilla Johnson
Donald Doe
Troy Brown

John Couture

# $\frac{200^{\text{TH}} \text{ ANNIVERSARY COMMITTEE}}{\text{Joseph Chenevert}}$

Joseph Chenever Ray Hebert Julie McCarthy

# CAPITAL IMPROVEMENT PLANNING COMMITTEE

Mary Walter (Selectmen's representative)	2010
Don Doe (Planning Board representative)	2010
Charles Lindgren (Finance Committee representative)	2010
vacant (at-large member)	2011
vacant (at-large member)	2011
Larry Walter	alternate
Vacant	alternate

# **CONSERVATION COMMISSION**

vacant	2010
vacant	2010
Dane Falardeau	2011
Christine Morrison	2012
Carl Gustafson	2012
vacant	Alternate

# **COUNCIL ON AGING**

Shelley Fullam	2010
Vacant	2010
Julie McCarthy	2010
Rose Marchessault	2011
Reedy Nealer	2011
Cecilia Daniels	2011
Ann Nealer	2012
George Cross	2012
Cathy Strandberg	2012
John Lofgren	Alternate
Carolyn Los	Alternate
Florine Martel	Alternate

# **EDUCATIONAL TASK FORCE**

Debra Arnold James Metcalf Gregory Sinner Marty Toomey

## **ELECTION WORKERS**

REPUBLICANS

Warden: John Krusell

Deputy Warden: Lisa Kularski Deputy Warden: Gerald St. John

UNENROLLED

Deputy Warden: Rosemary Mackenzie

Deputy Warden: Leigh Darrin

# BALLOT CLERKS & INSPECTORS (REPUBLICANS)

Holly Smith Ruth Ann Smith Ellen Varney Lisa Kularski Gerald St. John

# TALLY CLERKS & INSPECTORS (REPUBLICANS)

Ruth Ann Smith Holly Kularski

Lisa Kularski

Ellen Vamey

# BALLOT CLERKS AND INSPECTORS (UNENROLLED)

Elizabeth Baldyga

Patricia Miller

Rosemary Mackenzie

Ellen Smith

Carole Ryback

Shiela LeBlanc

Ann Whigham

Joanne Ford

Leigh Darrin

Susan St. John

# TALLY CLERKS AND INSPECTORS (UNENROLLED)

**Beverly Mimeault** 

Rosemary Mackenzie

Patricia Miller

Elizabeth Baldyga

Donna Gauthier

Susan St. John

Priscilla Johnson

Leigh Darrin

Carole Ryback

Shiela LeBlanc

Ann Whigham

Joanne Ford

Priscilla Johnson

# BALLOT CLERKS & INSPECTORS (DEMOCRATS)

Pamelia Leach

Rita Lemieux

Dorothy Revene

Annette Wetnika

Harbour Fraser Hodder

Robin Thomasian

Patricia Potter

# TALLY CLERKS AND INSPECTORS (DEMOCRATS)

Patrice Cronin

Annette Wetnika

Robin Thomasian

Patricia Potter

# FINANCE COMMITTEE & SPECIAL TOWN EMPLOYEES

Richard Chabot	2010
Chester Lubelczyk	2010
James Lovett	2010
George McGrail	2011
Frank Hubacz, Jr.	2011
Eric Hevy	2012
Robert Smith	2012
Charles Lindgren	Alternate

# HISTORIC COMMISSION

vacant Andrew Caron John Krusell Brandon Avery Michael Hubacz

Matthew C. Benvenuti Bates Observatory sub-committee

# **INSURANCE ADVISORY COMMITTEE**

Anne Jannette, ex-officio Erin Nosek Douglas Blood Richard Rigney Jeff Towler James McKeon Gene Caille

Lucinda Thompson Donna Gauthier

# LIBRARY BUILDING COMMITTEE

Thomas Skowron, Chairman Harbor Fraser Hodder Helen Foyle Richard Miller Robert LaFlamme Margy O'Donnell Ellen Smith Ann Kidd James Caldwell

# LOCAL CULTURAL COUNCIL

Ann Hicks

Elisabeth Hyder

Robin Reynolds

Paulette Adams

Jason Nagle

Trevor Bruso

Emily Hodder

Margy O'Donnell

Eva Brown

# LOCAL PUBLIC ACCESS COMMITTEE

vacant	2010
vacant	2010
Michael Tillotson, co-chair	
Paul Leblanc	2011
Ellen Smith	2011
vacant	2011
	2012
Steven Caputo, co-chair	2012
Byron Ake	2012

# MASTER PLAN IMPLEMENTATION COMMITTEE

Mary Walter, ex-officio

Brandon Avery

Joseph Zegarra

Ann Hicks

Vacant

Alternate, vacant

# NORTH BROOKFIELD DOWNTOWN DEVELOPMENT COMMISSION

James Foyle

David Harris

Robert Filipkowski

Vacant

Vacant

# NORTH BROOKFIELD EMERGENCY MANAGEMENT AGENCY

Douglas Blood, Director

Richard Dupre, Jr., Deputy Director

Ann Adams

Charles Buchanan

Sean Butler

Corey Buzzell

Mary Ann Byszek

Stephanie Carmiello

Robert Filipkowski

John Hart

Suzanne Lewandowski

Charles Lindgren

Gary McComas

Lorell McComas

Steve Ruggere

Tomas Ruiz

John Sidebottom

Larry Walter

Mary Walter

Adam Witowski

Roland Zuidema, Jr.

# POLICE BUILDING COMMITTEE

Paul Dacey, co-chair

Eric Hevy, co-chair

James Baird

Leah Bradley

Steve Cummings

Robert Filipkowski

Peter Fullam

Anne Jannette

Aram Thomasian, Jr.

# QUABOAG PLANTATION 350<sup>TH</sup> ANNIVERSARY COMMITTEE

Madaline Arn Brandon Avery Kirk Burnham Eugene Caille, Jr. Howard Forte

# **BOARD OF REGISTRARS**

Matthew C. Benvenuti2010Jeannette Anderson2011Stanley Hanson2012

Helen Foyle

Temporary Registrar

## **SAFETY COMMITTEE**

Aram Thomasian, Jr., ex-officio James Black, ex-officio Gary Jean, ex-officio David Brown George Cross Valerie Morin Robert Filipkowski Peter Shipman

### **SEWER COMMISSIONERS**

John Farmer 2010 Donald Smith 2011 Charles Haddock 2012

Chief Operator WWTP
Asst Operator WWTP
Operator WWTP
Operator WWTP
Adam Korabowski
Michael Mercandante

# TOWN BEACH COMMITTEE

Douglas Blood 2010 Gary Madrazzo 2011 Anthony Zalauskas 2012

# **TOWN FOREST COMMITTEE**

Anthony Holway Carl Gustafson Richard Bouley

# TOWN HISTORY COMMITTEE

Claudette Marshall Janet Valdakis Merry Obrzut

# TOWN HOUSE RENOVATION COMMITTEE

Julie McCarthy

# **ZONING BOARD OF APPEALS**

Thomas Waugh
Robert Bishop
Steve Cummings
2010
2011

Alternates:

Carole Ryback Michael Toomey John Krusell

# TELEPHONE INFORMATION FOR ANSWERS ON:

Assessments	0.0000
Board of Assessors	867-0209
Births, Deaths, Marriages Town Clerk	977 0000
Building Permits	867-0203
Building Inspector	967 0222
Cemeteries	867-0222
Cemetery Commissioners	867-7388
Dog Licenses	007-7300
Town Clerk	867-0203
Education	807-0203
Supt. of Schools	867-9821
Elderly information	007-7021
Council on Aging	867-0220
Elections, Voting & Registration	007-0220
Town Clerk	867-0203
Garbage & Refuse	007 0203
Board of Health	867-0201
Gas Permits	007 0201
Gas Inspector	867-8336
Health & Sanitation	
Board of Health	867-0201
Landfill & Septic	
Board of Health	867-0201
Highway & Streets	
Highway Department	867-0213
Housing	
Housing Authority	867-2826
Hunting & Fishing Licenses	
Town Clerk	867-0203
Library	
Haston Public Library	867-0208
Planning	
Planning Board	867-7671
Plumbing Permits	
Plumbing Inspector	867-8336
Recreation	
Playground & Rec	867-2134

Schools	
Superintendent	867-9821
High School	867-7131
Elementary School	867-8326
Selectmen	
Selectmen's Office	867-0200
Sewer	
Sewer Department	867-0211
Tax Collections	
Town Collector	867-0202
Veterans' Benefits	
Veterans' Agent	867-0205
Water	
Water Department	867-0207
Wiring Permits	
Wiring Inspector	867-0238
Zoning	
Board of Appeals	867-2820

## POLICE DEPARTMENT

**Emergency Number** 

24 hours per day

911

Non-Emergency Number

867-0206

or by calling Dispatch Center

867-1170

# FIRE DEPARTMENT

**Emergency Number** 

24 hours per day

911

Non-Emergency Number

867-0210

**Burning Permits** 

867-1066

Smoke Alarms

867-0210

# **EMERGENCY MANAGEMENT**

Emergency Number

24 hours per day

911

Non-Emergency Number

867-0237

#### E-MAIL ADDRESSES

Accountant <u>accountant@northbrookfield.net</u>

Board of Assessors <u>assessors@northbrookfield.net</u>

Building Inspector <u>building@northbrookfield.net</u>

Town Clerk <u>clerk@northbrookfield.net</u>

Town Collector <u>collector@northbrookfield.net</u>

Finance Committee <u>smith01535@yahoo.com</u>

Board of Health <u>health@northbrookfield.net</u>

Highway Department <a href="mailto:nbhighwaydeptl@netzero.com">nbhighwaydeptl@netzero.com</a>

Master Plan Committee <u>nbmp1812@aol.com</u>

Police Department <u>nbpd@charterinternet.com</u>

Board of Selectmen <u>selectmen@northbrookfield.net</u>

Sewer Department <u>nbsewer@verizon.net</u>

Town Government Committee governmentstudy@northbrookfield.net

Treasurer <u>treasurer@northbrookfield.net</u>

Water Department <a href="mailto:nbwd@verizon.net">nbwd@verizon.net</a>

Webmaster <u>webmaster@northbrookfield.net</u>

ZBA <u>bobnrae60@aol.com</u>

# Vital Statistics

43

Births Recorded

		Marriages Recorded Deaths Recorded	23 37
		MARRIAGES RECORDED 2	009
JANU	JARY 10	Robert H. Brainard, Brookfield, M. Donna M. Busha, North Brookfield	
MAR	CH 21	Mark T. Verity, Spencer, MA Sara J. Graves, North Brookfield	
APRII	٢.		
	1	Leonard C. Thibeault, Jr., North Bro Elizabeth C. Phipps, North Brookfie	
	10	Stanley T. Arel Jr., Athol, MA Tricia E. Rowan, Deland, FL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MAY			
141211	2	Nicole M. Brooks, North Brookfield Kevin F. Berard, North Brookfield	İ
	23	Brenda L. Lamothe, North Brookfield Arthur R. Deome, Sr., North Brookf	
	30	Emilie B. Kehrer, North Brookfield Jonathan E. Parent, North Brookfield	
JUNE			
	26	Charles D. Farrar, North Brookfield Christina M. Pingitore, Paxton, MA	
JULY	10	Jennifer M. Hart, North Brookfield Corey R. Heller, North Brookfield	

JULY 11 Michelle D. Waugh, North Brookfield Timothy W. Ford, North Brookfield 11 Faith D. Pontbriand, North Brookfield Mark D. Robbins, Jr., North Brookfield **JULY** 12 Lorell M. McComas, North Brookfield Kurt E. Trimby, North Brookfield AUGUST Lauren A. Iott, North Brookfield 15 Richard J. Palin, North Brookfield **SEPTEMBER** Breighton R. Le Blanc, North Brookfield 12 Justin R. Steuer, North Brookfield 19 Tanya A. Kay, North Brookfield Matthew R. Gagne, North Brookfield 25 Stella R. Bartolo, Brookfield, MA Erik M. Morin, Brookfield, MA

#### **OCTOBER**

- 3 Jennifer A. Craigen, North Brookfield Nathan D. Terkanian, North Brookfield
- 4 Kathleen M. Mayo, North Brookfield Christopher D. Kendrick, Sr., North Brookfield
- 9 Meghan A. Woodard, North Brookfield Michael J. Cloutier, North Brookfield
- 10 Luis W. Santos, North Brookfield Stephanie F. Kelley, North Brookfield
- 25 Christopher R. Stapleton, North Brookfield Julie D. Stevens, North Brookfield

#### **NOVEMBER**

Joseph R. Jablonski, North BrookfieldMichelle A. Rhault, North Brookfield

#### **DECEMBER**

John L. Bergdoll, North Brookfield Brenda L. Desourdy, North Brookfield

# **DEATHS RECORDED IN 2008**

DECEMBER	₹	
10	Joseph G. Plante	56
	DEATHS RECORDED IN 2009	
JANUARY		
3	Terri A. Barbera	52
11	John J. Kimball	81
13	Eileen C. Olihovik	87
FEBRUARY		
14	Roy E. Johnson	58
19	Mark J. Slattery	52
22	Carole J. Tillotson	71
25	Alan R. St. Martin	55
MARCH		
2	Woodrow V. Levesque	85
16	Paul E. Berthiaume	90
16	Carole A. Hilton	66
17	John W. Doros Jr.	76
24	Laurence E. Thayer	86
25	Amelia Wrin	81
APRIL		
26	Carol A. Lachance	68
MAY		
1	Doris R. Mikelk	75
12	Clyde N. Goddu	59
27	Mary E. Hooper	84

JULY		
2	Edgar R. Erickson	52
3	Caroline Wisniewski	84
4	Evelyn B. Blake	81
20	Arthur E. Morrissette	79
SEPTEMBE	ER	
14	Margaret M. Severance	74
AUGUST		
14	Rita I. Hastings	94
23	Jay R. Buckmaster	56
30	Suzanne Lincoln	88
SEPTEMBE	ER	
1	Douglas G. Fairbrother	64
5	Leroy W. Ballard	98
27	Mildred I. Terry	89
OCTOBER		
10	Evelyn L. Proctor	97
20	Robert O. Lane	76
20	Kenneth Sheldon	87
22	Ronald H. Mann	76
27	George A. Kehoe	82
28	Barry S. Sandman	58
31	Linda A. Nash	60
31	John A. O'Toole	78
NOVEMBEI	R	
9	Therese R. Chiapulis	82
21	Franklin J. Boulanger	54

# DECEMBER

17	Julia Hubacz	89
28	Judith A. Twining	66
28	Priscilla J. Simendinger	81
29	John G. Cutrumbes	72

# SPECIAL TOWN MEETING MARCH 20, 2009 70 Voters

Article 1 (First Motion)

Voted to amend the FY 2009 budget as voted in Article 4(first motion) of the adjourned session of the Annual Town Meeting on June 20, 2008 by reducing the budget as follows:

Department	2009 Budget	9C Reduction	Balance Less 9C Reduction
Selectmen	\$41,837.00		
Salary	\$3,751.00	\$556.00	\$1,319.50
Expense	\$2,918.00	\$291.80	\$0.00
Total	\$6,669.00	\$847.80	\$1,319.50
Finance Committee	\$20,200.00		
Expense	\$200.00	\$48.00	\$0.00
Accountant	\$49,442.00		
Expense	\$1,000.00	\$100.00	\$555.37
Assessors	\$66,442.00		
Expense	\$4,600.00	\$460.00	\$1,680.75
Revaluation	\$1,000.00		
Expense	\$1,000.00	\$100.00	\$3,676.63
Treasurer	\$40,810.00		
Banking/Payroll Expense	\$8,200.00	\$820.00	\$3,686.75
Expense	\$3,000.00	\$300.00	\$2,487.08
Tax Title	\$4,000.00	\$3,000.00	\$14,928.34
Total	\$15,200.00	\$4,120.00	\$21,102.17
Town Collector	\$60,973.00		
Tax Titles	\$2,000.00	\$950.00	\$843.66
Parking Clerk	\$1,020.00		
Expenses	\$450.00	\$45.00	\$63.53

Department	2009 Budget	9C Reduction	Balance Less 9C Reduction
Town Counsel	\$30,000.00		
Expense	, ,	\$3,000.00	\$13,091.95
Town Clerk	\$28,398.00		
Expense	\$900.00	\$445.52	\$0.00
Election & Census	\$11,766.00		
Expense	\$6,650.00	\$160.95	\$2,246.45
Dog Licenses	\$200.00		
Expense		\$30.29	\$0.00
Conservation	\$2,600.00		
Expense	\$500.00	\$160.00	\$34.43
Planning Board	\$3,691.00		
Zoning Change Expenses	\$1,000.00	\$259.00	\$1,654.56
Zoning Board of Appeals	\$1,390.00		
Expense	\$505.00	\$139.00	\$189.60
Town Offices	\$50, <b>0</b> 00.00		
Expense	\$50,000.00	\$2,000.00	\$13,754.90
Town Report	\$2,000.00		
Expense	<b>\$2,0</b> 00.00	\$200.00	\$1,800.00
Technology	\$5, <b>0</b> 00.00		
Expense	\$5,000.00	\$500.00	\$466.57
Reduction sub total		\$13,565.56	

For a subtotal of FY 2009 budget reductions of \$13,565.56 for the first motion.

Article 1 (Second Motion)

Voted to amend the FY 2009 budget as voted in Article 4(second motion) of the adjourned session of the Annual Town Meeting on June 20, 2008 by reducing the budget as follows:

Department	2009 Budget	9C Reduction	Balance Less 9C Reduction
Fire Dept.	\$107,253.00	1	
Training Salary	\$29,000.00	\$8,500.00	\$3,380.85
Police	\$448,121.00		
Salary	\$212,812.00		\$61,943.20
Career Incentive	\$23,750.00	·	· ·
Shift Differential	\$7,575.00	,	*
Training Salary	\$5,735.00		• •
Expense	\$45,460.00	• •	
Offices Expense	\$12,500.00		
Bullet Proof Vest Expense	•		• •
Total	\$310,452.00		\$96,980.13
Building Inspector	\$15,389.00		
Salary	\$14,050.00		\$5,530.00
Expense	\$945.00		• •
Total	\$14,995.00	•	,
Plumbing Inspector	\$4,326.00		
Asst Salary	\$394.00		\$194.00
·			
Animal Control	\$12,452.00		
Expense	\$2,500.00	\$1,000.00	\$485.47
NBEMA Expense	\$500.00	\$41.00	\$1,287.83
Tree Maintenance	\$9,000.00	\$100.00	\$925.00
Reduction sub total		\$31,456.00	

For a subtotal of FY 2009 budget reductions of \$31,456.00 for the second motion.

Article 1 (Third Motion)

Voted to amend the FY 2009 budget as voted in Article 4 (motions three thru nine) of the adjourned session of the Annual Town Meeting on June 20, 2008 by reducing the budget as follows:

Department	2009 Budget	9C Reduction	Balance Less 9C Reduction
Highway	\$407,056.00		
Expense	\$8,000.00	\$3,149.05	\$4,066.51
Cemetery	\$24,141.00		
Salary	\$11,000.00	\$800.00	\$4,062.00
Expense	\$4,865.00	\$1,500.00	\$2,535.73
Total	\$40,006.00	\$2,300.00	\$6,597.73
Board of Health	\$45,860.00		
Expense	\$16,500.00	\$4,586.00	\$9,014.00
Landfill	\$133,294.00		
Expense	\$91,000.00	\$13,329.00	\$24,345.00
Library	\$94,817.00		
Expense	\$10,674.00	\$6,180.65	\$603.55
Veterans	\$5,001.00		
Expense	\$415.00	\$40.00	\$367.00
Council on Aging	\$56,419.00	,	,
Expense	\$12,200.00	\$2,700.00	\$1,881.43
Senior Wheels	\$2,500.00	\$2,000.00	\$500.00
Total	\$14,700.00	\$4,700.00	\$2,381.43
Lashaway Beach	\$11,159.00		
Expense	\$2,189.00	\$305.00	\$3,204.67
Memorial & Veterans Day	\$750.00		
Expense	\$750.00	\$75.00	\$675.00

Department	2009 Budget	9C Reduction	9C Reduction
General Insurance Expense Reduction sub total	\$150,000.00 \$150,000.00	\$20,000.00 \$54,664.70	\$4,067.00
Total Reduction		\$99,686.26 \$99,686.26	

For a subtotal of FY 2009 budget reductions of \$54,664.70 for the third motion and a revised FY 2009 total budget reduction of \$99,686.26.

## Article #2

Voted to transfer \$2,535.00 from the Highway Salary to the Highway Clerk's Salary.

# Article #3

Voted to transfer \$777.49 from the Assessors Expense to the Assessors Revaluation Expense.

A TRUE COPY, ATTEST:

SHEILA A. BUZZELL, TOWN CLERK TOWN OF NORTH BROOKFIELD

**SEAL** 

# ANNUAL TOWN ELECTION MAY 4, 2009 397 BALLOTS CAST

SELECTMAN FOR 3 YEARS JAMES J. FOYLE ROBERT S. FILIPKOWSKI ALL OTHERS BLANKS	196 198 1 2
ASSESSOR FOR 3 YEARS REEDY J. NEALER, JR. BLANKS	314 83
WATER COMMISSIONER FOR 3 YEARS TIM NASON BLANKS	322 75
SCHOOL COMMITTEE FOR 3 YEARS (Vote for 2) BRENT A. HILDICK CHRITINE E. KIRALY-THOMAS (did not accept) ALL OTHERS BLANKS	298 3 9 484
BOARD OF HEALTH FOR 3 YEARS JOHN S. ALPHIN BLANKS	306 91
<u>PLANNING BOARD FOR 5 YEARS</u> DONALD R. DOE, JR. ALL OTHERS BLANKS	307 1 89
CEMETERY COMMISSIONER FOR 3 YEARS REEDY J. NEALER, JR. ALL OTHERS BLANKS	293 3 101

LIBRARY TRUSTEES FOR 3 YEARS (VOTE FOR 3)	<u>į</u>
HARBOUR FRASER HODDER	286
THOMAS J. SKOWRON	272
ELLEN M. SMITH	303
BLANKS	330
PLAYGROUND COMMITTEE FOR 3 YEARS	
KEITH CHURCHILL	295
ALL OTHERS	5
BLANKS	97
HOUSING AUTHORITY FOR 5 YEARS	
JOHN D. KRUSELL	308
BLANKS	89
SOUTHERN WORCESTER COUNTY REGIONAL	
VOCATIONAL SCHOOL DISTRICT FOR 3 YEARS	
JAMES N. CALDWELL	289
ALL OTHERS	8
BLANKS	100
OF A	
A TRUE COPY, ATTEST: SEAL	
SHEILA A. BUZZELL, TOWN CLERK	

# ANNUAL TOWN MEETING MAY 8, 2009 46 Voters

#### **ARTICLE 2**

Voted to hear and act upon the reports of the Selectmen and Town Officials and Boards.

#### **ARTICLE 3**

Voted to print the reports of the Selectmen and Town Officials and Boards for the year 2009.

#### ARTICLE 4

Voted to postpone action on this article to June 19, 2009. (Salaries)

#### ARTICLE 5

Voted to postpone action on this article to June 19, 2009. (Water Dept.)

#### **ARTICLE 6**

Voted to postpone action on this article to June 19, 2009. (Sewer Dept.)

#### ARTICLE 7

Voted to authorize the Selectmen to accept gifts, bequests, and donations of money and real and personal property given to the Town.

#### **ARTICLE 8**

Voted to authorize the Selectmen to enter into any and all necessary lease agreements and other dispositions of personal property.

#### **ARTICLE 9**

Voted to authorize the Board of Selectmen to apply for and expend funds that may be available from State and Federal grants.

#### ARTICLE 10

Voted to authorize the Board of Water Commissioners to apply for and expend funds that may be available from State and Federal grants.

#### ARTICLE 11

Voted to give the Town Treasurer the authority to invest Town funds (General Cash, Sewer Enterprise Funds, and Water Enterprise Funds) in short-term investments as the Treasurer deems prudent for income purposes.

Voted to authorize the Board of Selectmen to sell and transfer titles in the name of the Town of North Brookfield any properties or lands obtained through legally acquired tax title foreclosures.

#### **ARTICLE 13**

Voted to establish a revolving account under the provisions of MGL c44 s53E1/2, not to exceed \$8,000.00, to accept donations and fees for payment of services and activities for elders, said funds to be expended by the Council on Aging for payment of these services in FY2010.

#### **ARTICLE 14**

Voted to establish a revolving account under the provisions of MGL c44 s53E1/2, not to exceed \$7,000.00, to accept donations and fees for the elder transportation program "Senior Wheels", said funds to be expended by the Council on Aging for payment of stipends to volunteer drivers in FY2010.

#### **ARTICLE 15**

Voted to establish a revolving account under the provisions of MGL c44 s53E1/2, not to exceed \$20,000.00, to accept donations and fees for payment of services and activities at the North Brookfield Fire Training Center, said funds to be expended by the North Brookfield Fire Department for payment of use of the training center in FY2010.

#### **ARTICLE 16**

Voted to establish a revolving account under the provisions of MGL c44 s53E1/2, not to exceed \$5,000.00, to accept fees for payment of Engineering Services, said funds to be expended by the Planning Board for these services in FY2010.

#### ARTICLE 17

Voted to postpone action on this article to June 19, 2009. (Emergency Squad)

#### **ARTICLE 18**

Voted by a BALLOT VOTE, (Yes,45 No,0) unanimous in favor, to borrow the sum of \$105,000.00 for the purpose of financing all project costs in relation to the Construction Engineering of the Horse Pond Dam Repair Project and related work and other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow a sum of money under and pursuant to Chapter 44, Sections 7 and 8 of the Massachusetts General Laws, or any other enabling authority and to issue bonds or notes of the Town therefore; water rates shall be

established to provide sufficient funds to ensure that the entire principal and interest payable on any borrowing associated with this project will be assessed; that the Board of Water Commissioners be authorized to apply for and accept and expend any Federal, state or private grants, or other assistance that may be available with respect to the project; and that the Board of Selectmen is authorized to enter into a loan agreement and any other agreement that may be necessary in the event all or any part of the loan authorized hereby should be borrowed from any federal, state or private entity.

#### **ARTICLE 19**

Voted to postpone action on this article to June 19, 2009. (Police Cruiser)

#### **ARTICLE 20**

Voted to accept Chapter 90 funds in the amount of \$240,140.00 for FY2010.

Voted to adjourn this meeting to June 19, 2009 at 7:30 PM

Adjourned at 8:20 PM A True Copy, Attest:

Sheila A. Buzzell, Town Clerk Town of North Brookfield

**SEAL** 

# SPECIAL TOWN MEETING JUNE 19, 2009 63 Voters

#### ARTICLE 1

Voted to accept Chapter 90 funds in the amount of \$241,036.00 for Fiscal Year 2009.

#### ARTICLE 2

Voted to rescind \$1,257,527.00 of the vote taken under Article 1 of the April 28, 2006 Special Town Meeting, and Article 1 of the March 4, 2005 Special Town Meeting, to borrow funds for the Haston Free Library renovation project.

#### **ARTICLE 3**

Voted to transfer the sum of \$160,000.00 from the Sewer Retained Earnings Account to the Sewer EPA and DEP Expense Account.

#### **ARTICLE 4**

Voted to transfer the sum of \$1,950.00 from the FY 2009 Highway Salary Account to the FY2007 Highway Salary Account.

#### ARTICLE 5

Voted to transfer the sum of \$2,125.00 from the FY 2009 Highway Salary Account to the FY2008 Highway Salary Account.

#### ARTICLE 6

Voted to take no action on this article. (Town Counsel Account)

#### ARTICLE 7

Voted to transfer the following sums of money to the Snow & 1ce Account:

Hillsville Road Expense	\$1,011.10
Accountant Software Expense	13,707.41
Accountant Server	8.32
Town House Telephone Lines Relocation	3,013.00
Highway Diesel	8,000.00
COA Senior Wheels	455.00
School Expense	13,691.00
Worcester Regional Retirement	10,726.56
Fire/Ambulance Expense	9,000.00

For a total of \$59,612.39.

Voted to take no action on this article. (Snow and Ice Storm Expense Account)

#### ARTICLE 9

Voted to take no action on this article. (Ice Storm Damage Cleanup)

#### ARTICLE 10

Voted favorably by a BALLOT VOTE (Yes,53 No,8) to appropriate the sum of \$104,000.00 for expenses associated with Phase II (Comprehensive Site Assessment) and Phase III (Remedial Action Plan) for the DEP mandated environmental remediation of the Town House property, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$104,000.00 under MGL, c44, section 7(3A), or any other enabling authority.

A TRUE COPY, ATTEST:

SHEILA A. BUZZELL, TOWN CLERK TOWN OF NORTH BROOKFIELD

**SEAL** 

# ANNUAL TOWN MEETING ADJOURNED SESSION JUNE 19, 2009 69 Voters

## <u>ARTICLE 4</u> (first motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the following departments for the fiscal year beginning July 1, 2009:

#### TOWN MODERATOR

MODERATOR: SALARY	\$104.00
SELECTMEN	
<u></u>	
SELECTMEN: ADM. ASST. SALARY	\$35,168.00
SELECTMEN SALARY	\$3,751.00
SELECTMEN: PUR OF SERVICES	\$450.00
SELECTMEN: POSTAGE	\$270.00
SELECTMEN: ADVERTISING	\$601.00
SELECTMEN: OFFICE SUPPLIES	\$630.00
SELECTMEN: DUES & MEMBERHSIPS	\$675.00
TOWN COUNSEL:	\$29,500.00
TELEPHONE EXP:	\$10,800.00
TOWN HOUSE JANITOR SALARY	\$0.00
TOWN HOUSE: PUR OF SERVICES	\$2,695.50
ELECTRICITY	\$2,250.00
TOWN HOUSE: OIL HEAT	\$904.50
TOWN HOUSE: REPAIRS & MAINT	\$450.00
TOWN HOUSE: OFFICE SUPPLIES	\$0.00
TOWN OFFICES EXPENSES	\$54,039.00
TOWN OFFICE JANITOR SALARY	\$5,961.00
TOWN REPORT:	\$1,800.00
TECHNOLOGY EXPENSE	\$2,000.00
STREET LIGHTING	\$25,000.00
MEMORIAL&VET: EXPENSES	\$675.00
GENERAL INSURANCE:	<u>\$130,000.00</u>
	\$307,620.00

#### FINANCE COMMITTEE

RESERVE FUND *	\$20,000.00
FINANCE COMM: DUES & MEMBERSHIPS	<u>\$160.00</u>
	\$20,160,00

<sup>\*</sup> The RESERVE FUND is under the sole authority of the Finance Committee.

# ACCOUNTANT

ACCOUNTANT: SALARY	\$32,026.00
ACCOUNTANT: UNIFUND MAINT.	\$4,636.00
SINGLE AUDIT	\$12,000.00
GASB 45 & GASB 34 EXPENSE	\$3,500.00
ACCOUNTANT OTHER EXPENSES	\$900.00
	\$53.062.00

# **BOARD OF ASSESSORS**

ASSESSORS SALARY	\$60,842.00
ASSESSORS: OTHER EXPENSES	\$4,200.00
REVALUATION: OTHER EXPENSES	\$5,300.00
	\$70,342.00

#### TREASURER

TREASURER: SALARY	\$29,610.00
TREASURER: BANKING/PAYROLL	\$8,000.00
TREASURER: POSTAGE	\$1,620.00
TREASURER: OTHER EXPENSES	\$1,080.00
BOND & LEGALS	\$2,500.00
TAX TITLE: TREASURER	\$0.00
MATURING DEBT SEWER: TAX	\$30,000.00
MATURING DEBT JR/SR H.S.	\$285,000.00
MATURING DEBT LIBRARY	\$145,000.00
INTEREST JR/SR H.S.	\$179,895.00
CHAPTER 90 INTEREST	\$500.00
INTEREST SEWER: TAX	\$10,867.50
INTEREST LIBRARY	\$107,152.50
INTEREST POLICE DESIGN	\$11,600.00
INTEREST FIRE TRUCK	\$7,733.33
INTEREST POLICE DESIGN/FIRE TRUCK	\$87,750.00
STATE ASSESSMENT: WORC CTY RETIRE	\$223,100.00
UNEMPLOYMENT	\$25,000.00
GROUP INSURANCE:	\$1,935,000.00
MEDICARE	<u>\$78,000.00</u>
	\$3,169,408.33

# TOWN COLLECTOR

TOWN COLLECTOR: SALARY	\$38,005.00
TOWN COLLECTOR/ CLERK SALARY	\$8,820.00
TOWN COLLECTOR EXPENSE	\$8,100.00
TOWN COLLECTOR:SOFTWARE	\$5204.00
TOWN COLLECTOR: COMPUTER BILLING	\$3,000.00
TOWN COLLECTOR: POSTAGE MACHINE	\$1,400.00
TAX TITLES: TOWN COLLECTOR	<u>\$4,000.00</u>
	\$68,529.00

#### **PARKING CLERK**

PARKING CLERK: SALARY	\$570.00
PARKING CLERK: PURCH OF SERVICES	<u>\$350.00</u>
	<b>\$920.00</b>

#### TOWN CLERK

TOWN CLERK SALARY	\$22,476.00
TOWN CLERK CLERK SALARY	\$5,022.00
TOWN CLERK: OTHER EXPENSES	\$900.00
ELECTION & REG. SALARY	\$1,200.00
ELECTION & CENSUS: EXPENSE	\$5,950.00

DOG LICENSES TOWN CLERK	<u>\$200.00</u>
	\$35.748.00

# ARTICLE 4 (second motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the following departments for the fiscal year beginning July 1, 2009:

#### POLICE DEPARTMENT

POLICE: SALARY	\$197,967.00
POLICE CLERK SALARY	\$8,500.00
POLICE CAREER INCENTIVE SALARY	\$19,500.00
POLICE OVERTIME	\$38,263.00
POLICE SHIFT DIFF SALARY	\$7,000.00
POLICE TRAINING SALARY	\$5,735.00
POLICE PART TIME SALARY	\$18,906.00
POLICE CHIEF SALARY	\$62,563.00
POLICE: PUR OF SERVICES	\$5,500.00
POLICE: REPAIRS/VEHICLES	\$5,000.00
POLICE: EQUIPMENT REPAIRS	\$2,500.00
OFFICE/FIREARMS SUPPLIES	\$2,320.00
VEHICLE/POLICE SUPPLIES	\$2,600.00
POLICE: GASOLINE	\$18,000.00
POLICE: UNIFORMS	\$5,520.00
POLICE: OTHER EXPENSES	\$500.00
POLICE OFFICES EXPENSES	\$12,500.00
POLICE: TRAINING	\$1,500.00
POLICE: DUES & MEMBERHSIPS	\$900.00
POLICE: BULLETPROOF VEST EXPENSES	<b>\$1,600.00</b>
	\$416,874.00

	FIRE: SALARY FIRE DEPT. TRAINING SALARY FIRE: EXPENSES SAFETY INSPECTOR: SALARY SAFETY INSPECTOR: SALARY	\$25,000.00 \$21,500.00 \$26,003.00 \$1,778.00 \$74,281.00
NBEMA		<b>\$</b> 1.1, <b>3.2</b> 1.153
	N.B.E.M.A.: EXPENSES NBEMA EMERG OPERATION CENTER	\$500.00 <u>\$5,000.00</u> <b>\$5,500.00</b>
AMBULANCE		
	FIRE STATION/AMBULANCE	\$16,000.00 \$16,000.00
CONSERVAT	ION COMMISSION	, ,
	CONSERVATION CLERK SALARY CONSERVATION: OTHER EXPENSES	\$2,100.00 \$240.00 \$2,340.00
CMRPC		
	CMRP EXPENSE	<u>\$1,129.00</u> \$ <b>1,129.00</b>
PLANNING BO	DARD	· •
,	PLANNING BOARD CLERK SALARY PLANNING BOARD: EXPENSES PLANNING BOARD: ZONING CHANGES	\$1,030.00 \$560.00 <u>\$740.00</u> \$ <b>2330.00</b>
ZONING BOA	RD OF APPEALS	
	ZBA CLERK SALARY ZBA: EXPENSES	\$635.00 \$616.00 <b>\$1,251.00</b>
BUILDING INSPECTOR		
	BUILDING INSPECTOR: SALARY ASS'T BUILDING INSP. SALARY BUILDING INSPECTOR: EXPENSE	\$12,490.00 \$394.00 <u>\$700.00</u> \$ <b>13,584.00</b>
PLUMBING A	ND GAS INSPECTOR	
A P	LUMBING INSPECTOR SALARY SS'T PLUMBING INSP SALARY LUMBING INSPECTOR OFFICE SUPPLIES AS INSPECTOR SALARY	\$2,739.00 \$394.00 \$60.00 <u>\$1,118.00</u> <b>\$4,311.00</b>

# WIRING INSPECTOR

	WIRING INSPECTOR: SALARY ASS'T WIRING INSP. SALARY	\$3,311.00 <u>\$391.00</u> \$ <b>3,702.00</b>
ANIMAL CON	TROL	
	ANIMAL CONTROL OFFICER SALARY ASS'T ANIMAL CONTROL OFFICER SALARY ANIMAL CONTROL EXPENSES	\$6,452.00 \$3,500.00 <u>\$2,255.00</u> <b>\$12,207.00</b>
COUNCIL ON	AGING	
	COA CLERK/RECEPTIONIST COA JANITOR SALARY COA DIRECTOR SALARY COA OUTREACH SALARY COA: EXPENSES SENIOR WHEELS EXPENSE	\$2,340.00 \$2,484.00 \$24,792.00 \$12,103.00 \$7,558.00 \$1,500.00 \$50,777.00
PLAYGROUN	D COMMITTEE	
TOWN BEACE	PLAY&REC: SALARY PLAY&REC:EXPENSE  H COMMITTEE	\$486.00 <u>\$2,456.00</u> <b>\$2,942.00</b>
	DWN BEACH: SALARY DWN BEACH: EXPENSE	\$7,854.00 \$2,189.00 <b>\$10,043.00</b>
CARE OF TRE	EES	
	CARE OF TREE WARDEN SALARY TREE MAINTENANCE	\$117.00 \$5,539.00 \$5,656.00

Total for this motion

\$622,927.00

Voted to raise and appropriate the following sums of for salaries and expenses to operate the School Department for the fiscal year beginning July 1, 2009:

#### NORTH BROOKFIELD SCHOOLS

SCHOOL: OTHER EXPENSES

\$5,346,808.00

\$5,346,808.00

#### BAY PATH REGIONAL VOCATIONAL SCHOOL

BAY PATH ASSESSMENT

\$289,280.00 \$289,280.00

**V**\_00,\_00

Total for this motion

\$5,636,088.00

## ARTICLE 4 (fourth motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Highway Department for the fiscal year beginning July 1, 2009:

#### Highway Department

HIGHWAY: SALARY	\$56,905.00
HIGHWAY CLERK SALARY	\$9,540.00
HIGHWAY SUPT. SALARY	\$46,426.00
HIGHWAY: EXPENSES	\$79,200.00
SNOW & ICE:	<u>\$129,824.00</u>
	\$321,895.00

Total for this motion

\$321,895.00

#### ARTICLE 4 (fifth motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Cemetery Department for the fiscal year beginning July 1, 2009:

#### Cemetery Department

	\$15,726.90
CEMETERY: EXPENSE	<u>\$4,717.50</u>
COMMISSIONERS/SALARY	\$2,184.00
CEMETERY: SALARY	\$4,500.00
BURIALS&ADM EXPENSES	\$1,325.40
BURIALS & ADM. SALARY	\$3,000.00

**SUB TOTAL for this motion** 

\$15,726.90

and I further move that the town vote to <u>transfer</u> the sum of <u>\$6,000.00</u> from Cemetery Trust Funds to the Cemetery Salary Account.

TOTAL for this motion

\$21,726.90

#### ARTICLE 4 (sixth motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Board of Health Department for the fiscal year beginning July 1, 2009:

#### BOARD OF HEALTH

	BOH COMMISSIONERS SALARY BOH CLERK SALARY SALARY - INSPECTORS SALARY - ANIMAL QUARANTINE FOOD INSPECTOR SALARY  BOH: EXPENSES	\$2,216.00 \$16,288.00 \$2,400.00 \$500.00 \$1,800.00
LANDFILL		\$39,761.00
	LANDFILL: MONITOR SALARY	#2C 244 00
		<b>\$36,244</b> .00
	LANDFILL: CONTRACTS	\$80,158.00
	LANDFILL: EXPENSES	<u>\$5,300.00</u>
		\$121,702.00

Total for this motion

\$161,463.00

## ARTICLE 4 (seventh motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Veteran's Department for the fiscal year beginning July 1, 2009:

## **VETERANS' AGENT**

VETERANS AGENT: SALARY	\$3,227.00
VETERANS: OTHER EXPENSES	\$373.00
VETERANS: BENEFITS	<u>\$900.00</u>
	\$4,500.00

Total for this motion \$4,500

## ARTICLE 4 (eighth motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Library Department for the fiscal year beginning July 1, 2009:

#### LIBRARY

LIBRARY: SALARY	\$54,143.00
LIBRARY: EXPENSES	<u>\$31,192.00</u>
	\$85,335.00

TOTAL for this motion \$85,335.00

Voted the following sums of money be appropriated to operate the Water Enterprise Account for the fiscal year beginning July 1,

# WATER DEPARTMENT <u>DIRECT COSTS</u>

WATER:ADM. ASST SALARY	\$19,756.00
WATER COMM SALARY	\$2,493.00
WATER OVERTIME SALARY	\$15,865.00
WATER OPERATOR SALARY	\$37,936.00
WATER SUPERINTENDENT	\$58,465.00
WATER OTHER SALARY	\$7,086.00
WATER EXPENSES	\$199,769.00
WATER ADM & ORIG FEE	\$4,969.00
WATER IMPROVEMENT CAPITAL OUTLAY	\$25,000.00
WATER MATURING DEBT	\$196,911.00
WATER INTEREST	\$56,304.00
WATER TRANSFER TO	
MWPAT SUBSIDY INTEREST	\$116,211.00
WATER MWPAT PRINCIPAL	\$67,237.00
	\$808,002.00

# **INDIRECT COSTS**

HEALTH INSURANCE	\$20,220.00
WORCESTER REGIONAL RETIREMENT	\$15,005.00
ACCOUNTANT DEPARTMENT	\$2,759.00
TREASURER DEPARTMENT	\$5,517.00
TOWN COLLECTOR DEPARTMENT	\$5,151.00
GENERAL INSURANCE	\$9,127.00
TELEPHONE	<u>\$3,620.00</u>
_	<u>\$61,399.00</u>

And further that the sum of \$808,002.00 be appropriated from Fiscal year 2010 water enterprise revenues, and that \$61,399.00 be raised and appropriated from the tax levy to the water enterprise fund. TOTAL \$869,401.00

Voted to raise and appropriate the sum of \$789,500.00 to operate the Sewer Enterprise Account for the fiscal year beginning July 1, 2009, and that the sum of \$96,033 be raised through departmental receipts.

#### SEWER DEPARTMENT

SEWER: ADM. ASST. SALARY	\$19,525.00
COMMISSIONERS/ELECTED OFFICIAL	\$2,295.00
SEWER SALARY - OVERTIME	\$22,480.00
SEWER SALARY - ASSISTANT	\$49,256.00
SEWER SUPT. SALARY	\$61,680.00
SEWER SALARY - OPERATOR	\$34,034.00
SEWER SALARY - OTHER	\$1,000.00
SEWER EXPENSES	\$334,380.00
CARE OF SEWERS EXPENSE	\$13,000.00
SEWER WWPT#1	\$64,103.00
SEWER WWPT#2	\$22,500.00
SEWER: LITTLE CANADA MATURING DEBT	\$23,077.00
SEWER INTEREST WWPT #1	\$71,170.00
SEWER INTEREST WWTP#2	\$24,455.00
SEWER: LITTLE CANADA INTEREST	\$38,366.00
SEWER/ACCOUNTANT SALARY	\$3,668.00
SEWER/TREASURER SALARY	\$2,098.00
SEWER/TOWN COLLECTOR CLERK	\$2,413.00
	\$789,500.00

#### **INDIRECT COSTS**

Health Insurance	\$60,748.00
Worcester Regional Retirement	\$19,104.00
Treasury Expenses	\$3,412.00
General Insurance	\$12,289.00
Telephone	<b>\$480.00</b>
	\$96,033.00

#### Article 6(CONT")

And further that the sum of \$ 789,500.00 be appropriated from Fiscal year 2010 sewer enterprise revenues, and that \$96,033.00 be raised and appropriated from the tax levy to the sewer enterprise fund.

TOTAL FOR THIS ARTICLE

\$885,533.00

Voted to raise and appropriate the sum of \$22,500.00 to the North Brookfield Emergency Squad Service Contract Account.

#### NORTH BROOKFIELD EMERGENCY SQUAD

N.B. EMERGENCY SQUAD

\$22,500.00

Total for this motion

\$22,500.00

TOTAL FISCAL YEAR 2010 BUDGET

\$12,357,262.23

LESS ENTERPRISE INDIRECT COSTS

\$12,199,830.23

#### ARTICLE 19

Voted to raise and appropriate the sum of \$7,000 to the Police Cruiser Account, said funds to be used only if one or more grants are received to fund the balance (cover the cost) of leasing or purchasing one equipped cruiser in Fiscal Year 2010.

A TRUE COPY, ATTEST:

SHEILA A. BUZZELL, TOWN CLERK

SEAL

# SPECIAL TOWN MEETING NOVEMBER 6, 2009 37 Voters

#### ARTICLE 1

Voted unanimously to transfer the sum of \$18,846.25 from the Police Facility and Fire Truck Interest Account to the Unemployment Account; and further move that the Town vote to transfer the sum of \$23,153.75 from Free Cash to the Unemployment Account, for a total of \$42,000.00.

#### **ARTICLE 2**

Voted unanimously to transfer the sum of \$1,500.00 from Free Cash to the Treasurer Bond and Legal Account.

#### ARTICLE 3

Voted unanimously to transfer the sum of \$1,200.00 from Free Cash to the Town Collector Tax Title Account.

#### ARTICLE 4

Voted unanimously to transfer the sum of \$4,432.00 from Free Cash to the Library Expense Account.

#### ARTICLE 5

Voted unanimously to transfer the sum of \$514.65 from Free Cash to the FY09 Unpaid Bills Account.

#### **ARTICLE 6**

Voted unanimously to transfer the sum of \$5,687.00 from Free Cash to the Highway Road Materials Account.

#### ARTICLE 7

Voted unanimously to take no action on this article.(Fire Truck Interest Acct.)

#### **ARTICLE 8**

Voted unanimously to take no action on this article. (Police Station Interest Acct.)

#### ARTICLE 9

Voted unanimously to transfer the sum of \$5,000.00 from the Highway Equipment Capital Outlay Account to the Highway Vehicle Repair Account for the purchase of a new plow.

#### **ARTICLE 10**

Voted unanimously to transfer the sum of \$4,000.00 from the Highway Equipment Capital Outlay Account to the Highway Vehicle Repair Account.

Voted unanimously to transfer the sum of \$7,000.00 from the Police Salary Account to the Police Part-time Salary Account.

#### **ARTICLE 12**

Voted unanimously to transfer the sum of \$2,000.00 from the Police Salary Account to the Police Overtime Account.

#### **ARTICLE 13**

Voted unanimously to transfer the sum of \$3,499.00 from the NBEMA Emergency Operations Center Account to the NBEMA Expense Account.

#### ARTICLE 14

Voted unanimously to rescind, in part, the action taken at the June 19, 2009 Adjourned Annual Town Meeting under Article 4, first motion, to raise and appropriate \$125,000.00 to the Group Insurance Account; and further move to transfer the sum of \$125,000.00 from Free Cash to the Group Insurance Account.

#### **ARTICLE15**

Voted unanimously to rescind, in part, the action taken under Article 1 at the August 22, 2006 Special Town Meeting by rescinding the authority to borrow the amount of \$400,000.00, which was the grant portion of the Little Canada Sewer Project.

#### ARTICLE 16

Voted by a majority with one opposed to take no action on this article. (Stabilization Acct)

#### ARTICLE 17

Voted unanimously to revise Article 6 as voted at the June 19, 2009 adjourned session of the Annual Town Meeting by reducing the General Insurance line item under Sewer Indirect Costs from \$12,289.00 to \$7,219.50 for a new total under Indirect Costs of \$90,963.50; and further move that the Town vote to reduce the amount raised through Sewer user fees by \$5,069.50.

	DIRECT COSTS
SEWER: ADM. ASST. SALARY	\$19,525.00
SEWER COMMISIONERS SALARY	\$2,295.00
SEWER SALARY - OVERTIME	\$22,480.00
SEWER SALARY - ASSISTANT	\$49,256.00
SEWER SUPERINTENDENT SALARY	\$61,680.00
SEWER OPERATOR SALARY	\$34,034.00
SEWER SALARY - OTHER	\$1,000.00

Approved at Special Town Meeting, November 6, 2009

\$3,668.00

SEWER/ACCOUNTANT SALARY	
SEWER/TREASURER SALARY	\$2,098.00
SEWER/TOWN COLLECTOR CLERK	\$2,413.00
SEWER EXPENSES	\$334,380.00
CARE OF SEWERS EXPENSE	\$13,000.00
SEWER WWPT#1	\$64,103.00
SEWER WWPT#2	\$22,500.00
SEWER: LITTLE CANADA MATURING	
DEBT	\$23,077.00
SEWER INTEREST WWPT #1	\$71,170.00
SEWER INTEREST WWTP#2	\$24,45 <b>5.0</b> 0
SEWER: LITTLE CANADA INTEREST	\$38,366.00

\$789,500.00 \$789,500.00

<u>INDIRECT</u>
COSTS
\$60,748.00
\$19,104.00
\$3,412.00
\$7,219.50
<u>\$480.00</u>

\$90,963.50 \$90,963.50

A TRUE COPY, ATTEST:

SHEILA A. BUZZELL, TOWN CLERK

SEAL

# SPECIAL STATE PRIMARY ELECTION DECEMBER 8, 2009 579 BALLOTS CAST

# <u>DEMOCRATIC PARTY: 394 BALLOTS CAST</u> <u>SENATOR IN CONGRESS:</u>

MICHAEL E. CAPUANO		77
MARTHA COAKLEY		214
ALAN A. KHAZEI	30	
STEPHEN G. PAGLIUCA	71	
BLANKS	2	

# **REPUBLICAN PARTY: 182 BALLOTS CAST SENATOR IN CONGRESS:**

SCOTT P. BROWN	153
JACK E. ROBINSON	29
BLANKS	0

# LIBERTARIAN PARTY: 3 BALLOTS CAST ALL OTHERS 3

A TRUE COPY, ATTEST'

SHEILA A. BUZZELL, TOWN CLERK

# DEPARTMENTAL REPORTS 2009

# ANIMAL INSPECTORS 2009 Report

We hereby submit the Animal Inspectors reports for calendar year 2009. Marie Cormier retired this year as of July 1, 2009. Dorothy Benedict took over the position of Animal Inspector on September 1, 2009. This combined report covers the activities of both inspectors.

Quarantines of animals with wounds of unknown origin: 12 cats, 1 dog

Animal complaints: 9

Dog Bites: 2

Quarantines are as little as 45 days and as long as 6 months. All reports were sent to the Division of Animal Health in Boston.

Horses: 115 Cows: 249 Goats: 36 Sheep: 11 Swine: 10

Llamas/Alpacas: 16

Rabbits: 20 Poultry: 1070 Waterfowl: 15

Barn inspections and paperwork were completed. Reports and books were sent to the Division of Animal Health.

Respectfully submitted,

Marie R. Cormier Dorothy Benedict Animal Inspectors

# BOARD OF ASSESORS 2009 Annual Report

Value of Real & Personal Property	\$ 393,045,412.00
Tax Rate for Fiscal Year 2008	\$ 12.56
Total Parcels of Real & Personal Property	2,303
Exempt Value	\$ 50,414,226.00

Our office is located at 215 North Main St.

Office Hours: Monday thru Thursday: 8:00 AM- 12:00 Noon

The Town is on a quarterly billing system for Real & Personal Property. Assessing date is January 1<sup>st</sup>

Fiscal year begins: July 1<sup>st</sup> thru June 30<sup>th</sup>

Whoever is the owner of property on January 1<sup>st</sup>, will be assessed for the real estate tax for the next fiscal year. If property is sold during the fiscal year, the real estate tax bill may be sent in care of the new owner, however the name of the grantor will remain on the bill until the end of the fiscal year billing.

Real Estate Exemptions available are: Veterans

Elderly (67 & over)

Blind

Surviving Spouse

Qualifying date for exemptions is by July 1<sup>st</sup> (start of the Fiscal Year)
Real Estate abatements are due by February 1<sup>st</sup>
Motor Vehicle Excise: Abatement forms are available in our office

Please call our office if you have any questions on the qualifications for the above Exemptions, on values of Real Estate, Excise Tax or Abatements at 508-867-0209

Respectfully submitted,

Sheila A. Buzzell, Chairman Reedy J. Nealer, Jr. Priscilla A. Johnson Board of Assessors

# REPORT OF THE BUILDING COMMISSIONER 2009

To the Honorable Board of Selectmen and the Citizens of the Town of North Brookfield:

Construction permits in 2009 saw an increase in renovations with a drop in new construction. Energy costs caused a sharp increase in solid burning fuel appliance installations as citizens try to offset heating costs. The seventh edition of the Massachusetts State Building Code came into affect with many revisions in the code. We thank you for the opportunity to serve you and as always we are ready to assist you with construction or code questions.

John M. Couture, Building Commissioner, / Zoning Enforcement Officer Jeff Taylor Local Building Inspector

The Building Department issued 104 Building Permits during Fiscal Year 2008 to permit the following:

Renovation 21

New houses 4

New solid fuel stoves 22

Additions 4

Decks 8

Siding and windows 7

Roofs 22

Pools 3

Commercial renovations 2

Demos 2

Sheds 3

Sunrooms 2

Barns 1

Garages 3

Wind Towers 1

Alcohol Certificates of Inspection 6

Safety Certificates of Inspection 12

# CAPITAL IMPROVEMENT PLANNING COMMITTEE 2009 ANNUAL REPORT

The collapse of the State economy in the second half of 2008 presented a serious challenge to the Town in maintaining its ability to support Capital projects during a slow recovery process in 2009. The CIPC presented its FY2010-2014 recommendations to the Board of Selectmen and Finance Committee in May 2009 in light of these circumstances. In its written summary of the 2009 CIP process the Committee made the following recommendations to the Finance Committee and the Board of Selectmen:

"The economic conditions throughout the country dictated a need to focus on maintenance of existing capital assets and that available funds to support a project be a factor in any analysis of prospective investments. In light of the current financial instability of the State and Municipal government we are compelled to strongly recommend postponement of capital improvement/project expenditures for FY 2010. Reassessment of capital project feasibility will occur annually by the Committee until economic conditions improve sufficiently to justify capital spending. Exceptions may be considered only under the following conditions:

- 1. State or Federal Mandates
  - a. Extensions must be requested for mandated projects from the agency issuing the declaration prior to the project being considered by or submitted to the Committee.
- 2. Emergencies that affect the health, safety or well being of the citizens of North Brookfield.
- 3. Projects that are fully funded by grants or other non-municipal funds.

The Committee reminds the Board of Selectmen and the Finance Committee that a policy was established by the CIP Bylaw to appropriate revenue not to exceed a percentage of the Town's current operating budget to support Capital projects. During the 2008 CIP process the Board of Selectmen determined that percentage to be 5%. This appropriation guarantees funding for future capital improvements. The CIPC raises the priority of doing this to "essential" and strongly recommends establishing a Capital Stabilization Account by July 1, 2010 for this purpose."

Projects completed in 2009 in order of ranking.

	_	<u>U</u>
1.	School District	Elementary School Alarm
2.	Water	Storage Tank Fence
3.	Water	SCADA computer system
4.	Fire	Ladder Truck
5.	Highway	Boiler
6.	Police	Cruiser 1
7.	Water	Horse Pond Damn – Phase I&II

## 2010 CIP Project list in order of Ranking

Town House Committee     Sewer	Town House Remediation	Mandate	
3. Sewer	EPA Scope of Work Areas E&F	Mandate Mandate	
4. Water	Horse Pond Dam Repair	Mandate	
5. Water	Doane Pond Dam Repair		
6. School District	Elem. School Windows		
7. Water	Maple Street Pipe Replacement		
8. Town House Committee	TH Bell Tower and Roof		
9. Sewer	E&F Cleaning		
10. Police	Cruiser 2		
11. Highway	1 Ton Truck		
12. Fire	Tanker Pumper		
13. School District	Elem. School Auditorium Carpet		
14. Sewer	Arch Street X Country		
15. Sewer	Sewer Service Lines		
16. School District	Elementary School Roof		
17. Water	Truck		

Projects that were not classified, ranking deferred to the FY2010 CIP cycle:

- 1. Fire Station
- 2. Town House Restoration
- 3. Animal Control Kennel Facility
- 4. Warren Street Automatic Transfer Station

Charles Lindgren, Chair Finance Committee Representative

Donald Doe Planning Board Representative

Mary Walter Board of Selectmen Representative

Lawrence Walter Member at Large

# 2009 Cemetery Department Report

This past year Frances Herard chose not to run for reelection to the Cemetery Commission. Frances service began in 1981 and continued for 27 productive years. Thanks for a job well done.

At the election in May Reedy Nealer Jr. was elected as Frances replacement. We look forward to the same dedication and service that Frances provided.

In July of this year, the entrance monument at Walnut Grove Cemetery was damaged In a motor vehicle accident. A replacement has been procured and will be in place this spring.

The extreme damage that resulted from Decembers Ice Storm, put a severe burden on our men and our budget. Thanks to Earl and Ray McKay they did an admiral cleanup job.

As always David Brown Co Foreman with Earl McKay have maintained all of our cemeteries with pride of which we all admire. They have been assisted by Mat Brown and Ray McKay as needed.

Lastly we thank Gary Jean and his Highway Crew for their assistance during the year. Their aid in time of need is an example for all Town Departments to follow

# Receipts for 2009 compared to 2008 & 2007

		· ·	
Reven	ues 2009	2008	2007
Burials	11260.00 10 Standard 10 Cremains	11800.00 10 Standard 10 Cremains	11050.00 12 Standard 9 Cremains
Lot Sales	2400.00	10900.00	7500.00
Foundation And Marker Placement	4461.20	2620.40	1900.00
_PerpetualCare	1600.00	6600.00	3600.00
_TOTAL	19726.20	31920.40	23600.00

#### CONSERVATION COMMISSION

Well, it's been quite a year for the North Brookfield Conservation Commission. After recovering from the retirement of our secretary and coming to grips with the fact that Ron Gray may never be found, Carl, Christine and I continued to move forward to address the pressing issues of the day including sand and gravel bylaws, general permits and inspection of wetlands issues.

Carl Gustafson resigned his seat from the board. He has served the town for many years and his presence will be missed. At this point we were down to only two members with which to conduct business. This couldn't be done. Fortunately Dave Maher had expressed an interest in the board and was quickly sworn in. Ann Hicks had also expressed an interest and was quickly sworn in.

At last, after over two years of having many vacant seats, we had a mostly complete committee of four dedicated members. David and Ann have taken many courses to improve their knowledge and understanding of the working of conservation and they have come up to speed much quicker than I had expected. I look forward to the upcoming year.

Most recently we have also had a new addition in the person of Bob Locatelli. He seems very committed to helping the board and our town. We will continue to work on a wetland bylaw for the town (thanks to a grant from Central Massachusetts Regional Planning Commission) and hopefully improve community awareness of what conservation entails.

Respectfully submitted,

Dane Falardeau Chairman

### COUNCIL ON AGING 2009

The mission of the Council on Aging (COA) is to provide community resources for senior citizens by developing and advocating for social, health and recreational programs that maintain or enhance the quality of their lives. We have an ongoing commitment to inform and educate the community about the needs of our seniors.

The Council on Aging consists of four staff members and 9 volunteer board members with 3 alternates, who work together to deliver critical services to seniors. These services are delivered from the Senior Center, located at 29 Forest Street. The Senior Center was open Monday through Thursday, 9:00am to 3:00pm and closed on Fridays due to a reduction in the operating budget. In 2009 the Senior Center was visited on average 520 times per month.

There are approximately 950 senior citizens living in North Brookfield. These numbers have continued to grow year after year and are expected to increase significantly over the next 10 years; increasing the demand for programs and services. We have continued to see increases in daily phone calls, and requests for Outreach services.

Outreach services are among the most important services that we provide including help obtaining fuel assistance, food stamps, information and referrals, housing, home visits to homebound, frail seniors, caregiver support, health insurance information, and much more. The Outreach Coordinator and other staff members provide these services, and through a consortium these services are also available to residents of East Brookfield and Brookfield. This year we scheduled 118 home visits and provided approximately 250 seniors and caregivers with over 2,800 units of service. This program is funded in part through town funds from Brookfield and East Brookfield.

Our Senior Wheels transportation program provided 189 rides to medical appointments and critical treatments. Because of our rural location, this service is crucial for the continued independence of many of our seniors. This program is funded in part by town funds, and generous donations from local businesses and private citizens. In 2009 funding for this critical program was reduced, but at this point services have not been impacted. New volunteer drivers are always needed and welcomed. SCM ElderBus is also available to our senior and disabled citizens for medical and non-medical transportation and they provided approximately 300 rides this year.

In cooperation with Tri-Valley Inc., our nutrition program has been a continued success. In September we increased our meal program to provide hot nutritious meals four days a week to local and area seniors, providing on average 250 meals each month. In November, Tri-Valley requested to move their meal site location to our Senior Center to better serve the growing needs in our community. The meal site should be operational to start off 2010 and will be served by staff and volunteers at the Senior Center, and Tri-Valley's meal site manager.

The Council on Aging is served by more than 50 dedicated volunteers who put in more than 3,000 hours over the course of the year. Without the continued efforts of our volunteers, many programs and services would not be possible.

This year the "Friends of the North Brookfield Council on Aging" again enrolled over I00 members in an effort to raise funds to help supplement the programs and services that are provided by the Town. The "Friends" have provided critical funding this year that has been essential in maintaining the current level of programming. This year they were also able to provide funds to purchase items for the Senior Center and enhance several special events.

The COA distributed 550 copies each month of the "Senior Connection" newsletter which provides information about upcoming events and other topics of interest. In addition to our monthly Elder Forums that are used to disseminate useful information, we continued to hold a foot clinic monthly and blood pressure clinics weekly. In November, we held our annual Health and Wellness Fair and also in conjunction with the Board of Health and Fallon Community Health Plan, we hosted the annual flu shot clinic.

In addition to the crucial services that the COA provides for the senior citizens of North Brookfield, we were happy to also offer recreational opportunities including billiards, cards and games, puzzles, bingo, exercise classes, summer barbeque, Rotary Club picnic, line dancing, dinner dances, garden club, movies, art group, holiday parties, book club, trips, Veterans programs, special entertainment and more.

We would like to thank the many private residents and area businesses who have donated to our Gift Fund. Your donations are used for programs and services that directly benefit senior citizens. We would also like to thank the Board of Selectmen and townspeople for their financial support of the COA and its programs. We know the seniors of our community are deserving and very grateful for the help that we can provide them as their needs continue to grow.

For more information about programs and services call 508-867-0220. The Council on Aging board meets at 5:15 the 2<sup>nd</sup> Monday of each month at the Senior Center.

Respectfully Submitted,

Louise Bouchard Council on Aging/Senior Center Director

### COA Board

George Cross, Chairperson Ann Nealer, Vice Chair Cecelia Daniels, Treasurer Julie McCarty, Recording Secretary Rose Marchessault Florine Martel Shelley Fullam Cathy Strandberg Reedy Nealer Carolyn Los, Alternate John Lofgren, Alternate

#### Staff

Louise Bouchard, Council on Aging/Senior Center Director Barbara Harrington, Outreach Coordinator Joyce Hebert, Receptionist James Ford, Custodian

## NORTH BROOKFIELD EMERGENCY MANAGEMENT AGENCY 2009 Year End Report

The North Brookfield Emergency Management Agency (NBEMA) was very active in the community during the past year. Through events like the PTA Ice Cream Social, vending at town parades, and selling food at the East Brookfield 4th of July Celebration, we were able to recruit 8 new active members. This puts the total active enrollment at 22 members, with another 7 being on-call for emergency situations.

NBEMA held several fundraisers throughout the year to offset the costs of creating an Emergency Operations Center (EOC), and increasing its already large stockpile of essential medical supplies for the well being and safekeeping of our town for any crisis we may encounter. Fortunately, no large scale events took place this year. Through the donations of the Friends of NBEMA golf tournament, and the money made vending food at three major events in the surrounding towns, NBEMA was able to collect over \$3,000 to supplement its town allotted budget.

NBEMA was active in assisting the North Brookfield Youth Center with road guards and medical personnel on hand for their two road races this year, as well as providing radio communication and volunteers to assist in the Julianne Caron ATV ride. NBEMA assisted the Board of Health in running two successful H1N1 clinics, and participated in the After Action Review after each to make each successive clinic more successful than the last.

The EOC was transformed from a location of storage to a viable operations and communications center this year with the addition of a propane powered back-up generator, and a fully functioning bathroom to make the EOC a stand-alone center for any disaster that may befall the town. NBEMA also increased the radio operability of the town by adding a repeater and antennas on Bell Hill to allow interoperability between different radio frequencies, and extend the range for all communication within the town. Brackets were also added for the future expansion of the fire department's own repeater.

NBEMA could not have accomplished all that it did without the commitment of its own volunteers, and without the assistance of Fire Department personnel who assisted with the installation of the repeater and the antennas, and especially the help of Troy Brown. Mr. Brown has done a tremendous amount of work with the backup generator and the electrical work for the bathroom upgrade, on his own time, and using all of his own material, and never seeking recompense. It is the dedication to the town of individuals like Mr. Brown that sets North Brookfield ahead of its surrounding towns.

NBEMA not only increased its volunteers this year, but increased the training of its volunteers with certification classes in First Aid, CPR and AEP. Over 90% of NBEMA volunteers are also NIMS compliant, and by the end of the year, all members will be. A two part training for running a shelter operation will be run by the American Red Cross over a two week span in March, that will give all volunteers the classroom and practical experience of running a successful sheltering operation if the need should arise for the town.

#### **Current NBEMA members:**

Douglas Blood, Director

Richard Dupre, Jr., Deputy Director

Ann Adams

Charles Buchanan

Sean Butler

Corey Buzzell

Mary Ann Byszek

Stephanie Carmiello

Robert Filipkowski

John Hart

Suzanne Lewandowski

Charles Lindgren

Gary McComas

Lorell McComas

Steve Ruggere

Tomas Ruiz

John Sidebottom

Larry Walter

Mary Walter

Adam Witowski

Roland Zuidema, Jr.

### FINANCE COMMITTEE 2009 ANNUAL REPORT

2009 was a difficult year for the Town of North Brookfield. The serious financial problems affecting the nation and the Commonwealth of Massachusetts continued to have a direct impact on the Town's finances, as local revenue, state aid for general Town government, and school aid all declined.

Working with Town Departments, the Finance Committee made a series of recommendations to the Board of Selectmen and the voters to address North Brookfield's budget problems. Monthly monitoring of expenditures by both the Board of Selectmen and the Finance Committee, and anticipating rather than reacting to events, made it possible to close out Fiscal 2009 on budget, and to begin planning for Fiscal 2010.

The Fiscal 2010 budget, which reduced expenditures in most Town Departments, including the School Department, reflected the goal of the Board of Selectmen and the Finance Committee to maintain essential services, even as available revenue from all sources declined. The Finance Committee's budget proposal was approved by the voters after a lengthy, and open, process.

The coming Fiscal Year will present even greater challenges. Fiscal 2011 revenue is expected to decline further. The Finance Committee will endeavor to present the Board of Selectmen, and the voters, with a budget recommendation that will enable the Town to continue to provide the residents of North Brookfield with essential services in the coming year.

The Finance Committee

James Lovett, Robert Smith, co-chairs Richard Chabot Eric Hevy Frank Hubacz, Jr. Chet Lubelczyk George McGrail Charles Lindgren (alternate).

### FIRE DEPARTMENT 2009

The Board of Fire Engineers respectfully submits its report for the year ending December 31, 2009.

There were 741 calls handled by the dispatchers on 911, the Fire Department Emergency number. The Fire Department business number is 867-0210.

192 General Alarms

15 Investigations

11 False Alarms

20 Cellars pumped

27 Still Alarms

24 Drills

10 Mutual Aid out

2 Mutual Aid in

#### PERMITS AND INSPECTIONS

39 Smoke alarms

1 Underground oil/gas

23 Oil Burners

0 Blasting

18 Propane

0 Gun Powder

During the past year the department has continued an extensive training program under the direction of our own officers and instructors of the Massachusetts Fire Fighting Academy. All the members of the department have received many hours of training in firefighting tactics evolution and equipment use. We have completed our SARA training for the year.

We would like to thank the honorable Board of Selectmen, Finance Committee, Police Department, Highway Department, Water Department, and all town officials for their excellent cooperation during the past year. Also, we would like to thank the town's people for their continued support.

I, as Fire Chief would like to thank the North Brookfield Fire Department for their dedication and loyalty to the department and to the Town of North Brookfield. They truly give 100% whenever they are called upon. Thanks to Richard Chabot, Richard Dupre, John Farmer, John Murphy, and the entire department for the many hours of work spent to keep the equipment in repair.

I would like to thank Quabaug Corporation for the many hours and equipment donated to the department throughout the year. I would also like to thank Kevin Donahue, Mike Gianfriddo, and Jim Barkoskie for their donation to the Fireman's Relief Association.

I would like to thank all who donated to the new training center, with a special thanks to Walter Lee for donating his time and machinery. He has helped North Brookfield make this new training center a reality. Also special thanks go to Steve Howe and his son Scott from Howe Lumber for their dedication and support. We have successfully completed rappelling tower. We still have not completed this center, and could always use help. Again, thanks to all who have helped.

James F. Black, Fire Chief Brad Gannon, Deputy Chief Joe Holway, Assistant Chief

#### FIRE DEPARTMENT ROSTER

Captain Timothy Batchelor Captain Kevin Rockwood 2nd Lieutenant David Tourtellotte

Captain Peter Shipman Lieutenant Darin Anderson 2nd Lieutenant David Martin

Blaise Lee
Richard Johnson
Joseph Truhel
John Ingemi
Paul Pasierb
Eric Hevy
Don Mailing
Josh Roy
Timothy Vigars

John Farmer
Thomas Bessette
John Murphy
Corey Buzzell
John Foyle
Patrick Kiritsy
Keith Marshall
George Nolette

## TRAINING OFFICERS

Captain Kevin Rockwood

#### **AUXILIARY FIRE DEPARTMENT**

Our Auxiliary unit is an integral part of our department. They participate in all activities of the department, and all vacancies in the Fire Department are filled from their ranks. At present time they do have vacancies. Anyone 18 years of age or older is eligible for membership in this unit.

## FOREST FIRE DEPARTMENT 2009

Open burning is allowed from January 15<sup>th</sup> to May 1 by permit only, which may be allowed on the day of the burning by calling 867-1066 or 867-0210.

We had no major brush fires this year, which shows that the open burning law is working thanks to you. There were 390 permits issues in 2009.

James F. Black, Forest Fire Warden

## BOARD OF HEALTH Annual Town Report 2009

Marie Cormier retired this year from her position as Animal Inspector for the Town of North Brookfield. She has provided annual barn/animal inspections and animal quarantines for the Board of Health for over 30 years. We salute the years of service to our Town and animals. A big thank you to all residents who support our recycling/transfer station/household hazardous waste collection facility by purchasing stickers and bags. We raise enough money through these user fees to support the entire operation, and this is important when state and local budgets are being cut. We ran only one regional household hazardous waste collection event due to the economy and it was well attended.

Pat Kiritsy, our Recycling Center Manager, has done a great job running our facility and finding markets for our recyclables through a tough economic period. Thankfully markets for recyclables have started to come back up along with payments for our materials. Patrick has been attending all of our board meetings as an associate member to help us with various tasks. We would like to thank Recycling Center staff Robert Bowlin, Tina Kiritsy, and volunteer George Jones for continuing to take pride in providing our residents the best recycling services in the region.

Lee Jarvis, long time health agent for the Town of Spencer, has taken over food, milk, housing and outside wood fired boiler inspections for our board. Lee brings years of experience, education, procedures and local connections to the job. He has redesigned how we deal with these inspections, which has been received favorably by everyone. Look to his report for more details.

Bill Coyle and his staff at Coyle Engineering continue to provide us with professional Title V and Well inspections. Look to his report for more details.

Board member Cathy Strandberg and our administrative assistant Cindy Thompson coordinated our annual flu clinic, with special help from the senior center staff. We ran an H1N1 flu clinic cooperatively with the North Brookfield Emergency Management Association and Harrington Hospital. This very successful event brought critical Town emergency response groups together to plan, provide and critique our performance in a low-level health emergency event. We look forward to dusting off our emergency dispensing site plans with a better feel for whom our town players will be and how to work effectively together.

Lastly, but most importantly, we wish to thank Cindy Thompson for all that she does for our department. Cindy was on medical leave for a period and it took all of the board and many other town employees just to keep things from falling apart. We would like to thank all departments and especially Nancy Nykiel and Ann Jannette for helping us get through this period.

Respectfully submitted,

John Alphin, Chairman

## BOARD OF HEALTH INSPECTIONS 2009 Annual Report

## Report of the Health Inspector

Foodservice Establishments: 16 establishments @ 2 X Total 32 inspections

Retail Food establishments: 7 @ 2X Total 14 inspections

Food Establishment re-inspections: 6

Bakery: 1 @ 2 X Total 2 Temporary Food Events: 2

Housing Inspections: 14

Housing Court Appearances: 4 Housing Re-inspections: 16

Camp Inspections: 1 camp @ 2 X Total 2

Lead Determinations: 1

Wood Boiler: 1

Nuisance Complaints: 12

Any group or organization serving food at any event is required to obtain a temporary Food Permit from the Board of Health Office and are subject to inspection.

Respectfully submitted,

Lee Jarvis Food Inspector

# NORTH BROOKFIELD BOARD OF HEALTH AGENT (TITLE 5) ANNUAL REPORT CALENDER YEAR 2009

The following work was completed by Coyle Engineering, Inc from January 1, 2009 to December 31, 2009.

TASK QUANTITY

Percolation/soil evaluation tests witnessed: 24 sites

Deep holes only: 2 sites

Septic plan review: 15 plans reviewed

Septic installation inspections: 14 component inspections

Individual Component Inspections (repairs) 4 component repairs

Consulting hours: (includes final cover inspections) 72 hours

Thank you for the opportunity to serve the Town of North Brookfield and I look forward to working for your community in 2010.

Sincerely,

William Coyle, P.E. Coyle Engineering, Inc. Consulting Title 5 Health Agent

#### HIGHWAY DEPARTMENT

Annual Report for 2009

The Highway Department is currently comprised of two driver/laborers, one laborer and the Superintendent. These 4 people are the primary work force that maintain the eighty miles of road in town. A part-time secretary and several part-time snowplow operators complete the staff. In addition to road repairs, road construction and paving, the department performs all highway maintenance including sweeping of streets and sidewalks in the center of town, repairs or replacement of subsurface drainage, replacing or repairing street signs, patching potholes, leaf and rubbish removal from town properties and roadside mowing and trimming. Plowing, sanding and snow removal are done on a seasonal basis.

The department performs equipment maintenance, and repairs most problems on highway department equipment including all welding and fabricating repairs on plows, parts and trucks at a considerable savings to taxpayers. Our goal is to continue upgrading our equipment resulting in a department having a fleet of new and reliable multiple use vehicles.

During the months of July and August 2009, 10,000 feet of Chapter 90 road work was completed with new road construction along Old East Brookfield Rd., Lincoln Rd. and Summer St. New signage was installed, as well as 300 feet of newly constructed sidewalk along Summer St.

Also through Chapter 90 funding the department has acquired a new 2009 front end Loader to update our fleet. With the use of an additional Loader, work of two men can be completed at one time and at different locations in town when necessary, thereby, providing a more efficiently functional crew.

Complete details of the Highway Department activities are available in our quarterly report to the Selectmen, and expenditures are available in the Town Accountant's report.

Thank you to all town departments for their cooperation during the past year. I would also like to thank and recognize the hard working employees of the Highway Department: Bobby Barnes, James McKeon, Paul Stumpf and Kim Kort. Their hard work and dedication in meeting the challenges of the department and making sure the North Brookfield roads are safe for all to travel. Our part-time employees, who are called upon to help during snow storms, assist in the long and enduring task of clearing snow off roads for safe travel: Richard Batchelor, Skip Carlson, Doug Blood, Robert Sumner and Lee Churchey.

A special thank you to Huck's Diesel Towing & Repair Service for accommodating us with constant and timely service to our equipment, keeping us always road ready.

As we enter 2010 we look forward to the challenges of providing our community with the best service possible, always keeping foremost in our minds public safety on our roads.

Respectfully submitted,

Gary A. Jean, Highway Superintendent

## NORTH BROOKFIELD HOUSING AUTHORITY ANNUAL REPORT 2009

The Housing Authority Board is pleased to submit the following report for the year 2009.

#### Current board of directors:

Richard L. Caron, Jr.

Claudette R. Marshall,

Darlene M. Lavin,

John D. Krusell,

Chairman

Vice Chair

Treasurer

Asst. Treasurer

Our thanks to David Darrin for his past service as State Appointee.

Financial aid the authority received has been used to install a much needed new heating system in the office, garage, and community building of the authority. Additional expenditure of the elderly grant money is being used to bring boiler and pressure vessels into mandated, Commonwealth of Massachusetts, compliance for Operating Permits.

The second financial grant from 2009 will address the Grove Street School Apartments. The authority expects to advertise for bids in early Spring 2010. Scheduled work will address the envelope of the building, i.e. pointing of brick and coverings over main entrances as well as the roof and facade.

For information regarding the elderly or family housing programs you are encourage to call the office at 271 N. Main Street.

Respectfully submitted,

Richard L. Caron, Jr. Chairman

## ANNUAL REPORT OF THE HASTON FREE PUBLIC LIBRARY 2009

This was a busy and challenging year. Despite budgeting constraints, the library continued to offer programs and services to all. Our second full year in the spacious and beautiful renovated library reminded us all of our supportive, generous community who values all that the library offers.

#### Circulation:

Circulation increased by 12% over last year's circulation. Over 38,000 items including books, audios, DVDs, CDs and magazines were borrowed by our library patrons. The Inter-library loan service continued at a brisk pace with 8,303 requests filled for local library patrons. We provided 4,385 items to fill outside requests.

#### Computer Use:

The library maintains ten public access computers. These are available free to library patrons for internet access and word processing. Over 2,000 computer sessions were recorded, an increase of 25% over 2008.

#### **Programs:**

Varied adult programs were offered throughout the year. The book discussion group continued to meet monthly, and is about to begin its tenth year of thoughtful analysis of diverse titles. Marcia Cummings held weekly knitting classes for both beginners and advanced students. Jim and Sandra Metcalf narrated their travelogue which focused on beekeeping in Poland. Local author Ellie Kraner held a book signing of her new children's book, "The Birthday Gift."

During the past year the Children's Library offered lots of opportunities for creativity, educational play and entertainment to our younger patrons. Weekly preschool story times continued to attract two to five year olds, who enjoy the stories, music, movement and social interaction these sessions provide. This year our schedule of after school activities for kids in grades K-6 was enriched with the addition of twice-monthly educational craft activities by Lynne Losurdo.

Employees of First Family Bank in East Brookfield also lent their talents to our spring and summer schedule with craft programs on themes such as Father's Day, Beach Day, and Back to School. In all, twenty-six programs were offered for the children this year, in addition to the weekly story time schedule, including a pet care and safety program by Carol Kelley and a reading of "Cows in Space" by author Carol Weiss. This last program was funded by a grant from the Massachusetts and

North Brookfield Cultural Councils. Our annual Summer Reading Program, with its new option of electronic logging of books via a website, had its largest participation in recent years, with over fifty children joining the program. We look forward to continuing to provide activities and programs that entertain, educate, and most of all, foster a love of books and reading in the young people of North Brookfield.

#### Additional Services:

Additional services offered by the library included reference services, home delivery for the homebound, photocopying and Faxing. The library offered free passes to the Boston Museum of Fine Arts, Worcester Art Museum, Children's Museum in Springfield, Higgins Amory, Mystic Aquarium, Massachusetts Park Pass, and Tower Hill Botanic Gardens. These passes, funded by the Friends of the Haston Library, provided free or reduced admission.

Use of the community reading room increased in 2009. Over 130 meetings and programs were held in this space by various local groups during the year. Located on the lower level of the library in Gallery 161, the Massasoit Art Guild members exhibited their photographs and paintings throughout the year.

#### Library Website:

This year the Haston Free Public Library Web Page was developed, and made available at <a href="www.northbrookfieldlibrary.org">www.northbrookfieldlibrary.org</a>. The website is updated regularly with information on current and upcoming library programs and events. This service was partially funded by CMRLS and the MBLC with an LSTA grant from the Institute of Museum and Library Services.

#### Friends of the Library:

We were dependant on the Friends of the Haston Free Public Library, inc. who continued to make programs and operations possible. This year, the Friends sponsored the annual town-wide yard sale, the library book sale, and the "Letters to Santa" program. They also supplied the "people power" in maintaining the building and the grounds. They exemplify the generous community spirit of North Brookfield.

#### Volunteers:

Our ability to offer services in our expanded library was made possible by the kind donation of time and expertise of 28 volunteers who together have volunteered a total of 2,028 hours in 2009. Their assistance has allowed us to maintain our hours of operation. Many thanks to all of you!

#### Acknowledgements:

The library also received support from numerous local organizations and businesses including Crowley Fuel, the Lions Club, the North Brookfield Cultural Council, the North Brookfield Savings Bank, the Rotary Club of the Brookfields, Quaboag Corporation, Sun Rise Press, and the Wachusett Car Club.

On behalf of the Library Board of Trustees I would like to thank all of the Friends, volunteers, individuals, businesses and organizations who have given so generously over the year.

I also give my sincere gratitude and appreciation to the library staff and members of the Library Board of Trustees for their hard work and continued good cheer, which enrich our lives, our community and our library.

Respectfully submitted,

Ann L. Kidd, Library Director

#### LIBRARY BUILDING COMMITTEE

The Library Building Committee held its 59<sup>th</sup> meeting on June 15<sup>th</sup> to consider the application for final payment made by building project general contractor Aquadro & Cerruti of Northampton. Project architect Philip O'Brien of Johnson Robert Associates (formerly J. Stewart Roberts Associates) certified the final payment of \$3,000. This amount had been withheld pending completion of repairs to the faulty flagpole lights. Repairs having been made, the Building Committee voted unanimously to approve the final payment of \$3,000.

Respectfully submitted,

Ellen M. Smith Member, Library Building Committee

Library Building Committee:
Thomas Skowron, Chairman
James Caldwell
Harbour Fraser Hodder
Helen Foyle
Ann Kidd, Library Director
Robert LaFlamme
Richard Miller
Ellen Smith

### LOCAL PUBLIC ACCESS CHANNEL 2009 REPORT

The North Brookfield Public Access Channel (LPAC) broadcasts on cable channels 11, 12 and 13. We broadcast the Selectmen's meetings, School Committee meetings, and all Town Meetings. We also cover school events, Senior Center programs and Historical Society programs. This year's special programs included the Youth Center Drama Troupe Plays, John Murphy's Ice Storm Photos, Heating Forum and High School Graduation.

This year, the LPAC instituted stipend for covering Town Meetings (including Selectmen, School Committee, Town Meeting & Special Town Meetings,) stipends to cover open studio time for public projects, bulletin board management and engineering. The LPAC upgraded lighting and audio in Elementary School Auditorium for Town Meetings and performances.

Web-Based Community Bulletin Board: Create your own page of information and send it in JPEG format to nblpac@verizon.net.

The LPAC has a small, two-camera studio located in the basement of the Elementary School and location cameras for your local productions. Please take advantage of the resources.

We are available to cover any other event or productions, and always welcome new members.

#### Current members are:

Steve Caputo, co-chairman Mike Tillotson, co-chairman Ellen Smith Paul LeBlanc Byron Ake Sheila Orsi

## MASTER PLAN IMPLEMENTATION COMMITTEE 2009 ANNUAL REPORT

The primary role of the Master Plan Implementation Committee is to monitor and participate in the successful implementation of Master Plan goals and objectives. Economic constraints frustrated the efforts of the Committee in 2009 to move forward with projects that required funding. Progress was made in the following areas with volunteer and grant funding resources.

#### **Town Government Chapter:**

#### Finance Committee

• Participated in the redesign of the Budget process and Timeline

#### Board of Selectmen

- Appointed Education Task Force
- Improved coordination Between Municipal Departments (ongoing)
  - Initiated the update of Town-wide Job Descriptions.
  - Continued process analysis with focus on Town Collector, Water and Sewer Billing Processes
  - Conducted Street Light Study to upgrade street lighting and reduce cost.
- Participated in the redesign of the Budget Process and Timeline
- Applied for EPA grant funding to support Town House Remediation project
- Continued participation in the Regional Selectmen's group with the Towns of Brookfield, East Brookfield, West Brookfield, Warren and New Braintree.

#### Highway Department

• Completed Road improvements on Summer Street, School Street, Lincoln Street and Old East Brookfield Road.

#### **Economic Development Chapter**

North Brookfield Downtown Development Committee

- Secured Additional Resources for Remediation and Development of the former Aztec Property.
- Supervised and completed the remediation of the site for the new Police Facility

#### Land Use and Zoning Chapter

Master Plan Implementation Committee

• Initiated and completed a Wetlands By-law as a Regional Project at no cost to the Towns using DLTA funding from CMRPC and a donation from the Friends of the Five Mile River.

#### **Open Space and Recreation Chapter**

• Participated in the reorganization of the Conservation Commission and initiated partnership with the East Quabbin Land Trust.

#### **Housing Chapter:**

Planning Board

- Increased fee schedule in all Services including the subdivision Regulations
- Applied for CDGB Grant and updated required Community Development Strategy

If you are interested in becoming part of the Master Plan Implemenation process, please contact a member of the Committee.

Respectfully submitted, Members of the Master Plan Implementation Committee

Brandon Avery Ann Hicks Mary Walter Joseph Zegarra

### PLANNING BOARD 2009 ANNUAL REPORT

The Planning Board has noticed a significant decrease in traffic at its monthly meetings compared to previous years. We attribute this to the slowdown in the real estate market and a generally week economy. Due to budget concerns, the board is taking a step back, concentrating on only necessary zoning changes or zoning upgrades to keep the town's expenses to an absolute minimum. However, the board is still moving forward...

The Wetlands Bylaw Committee, though the Planning Board, has recently completed a rough draft that will soon be on the town warrant. This wetlands bylaw was made possible from a state grant obtained though the Central Mass Regional Planning Agency.

The North Brookfield Savings Bank has been completed. The Planning Board, Zoning Board, and the North Brookfield Savings Bank representatives worked very hard to work out a feasible solution to its site location in order to make that project possible. The end result seems to have a positive affect to the downtown and the community as a whole.

A Site Plan Review Bylaw has been established. Any site plan or subdivision presented to the Planning Board will now go though the town's own engineer before approval. This professional review will protect the town's interests. The cost of this review will be at the expense of the applicant, and is paid for through a revolving account.

The North Brookfield Downtown Overlay District, established last year, has sparked some interest even in a slow economy. We hope to see more small business and growth as the economy starts to recover.

A Common Driveway Bylaw is in the making and soon to be in rough draft. We hope to see that on a town meeting warrant in the near future.

I would like to thank all the individuals and committee members that have graciously volunteered their time to help the Planning Board move forward. Your efforts are truly appreciated.

Respectfully submitted,

John Nothardt, Chairman Steve Cummings, Co Chair Donald Doe Mary Walter Don Gillette Robert Bishop, Alternate Sheila Buzzell, Alternate Carole Ryback, Clerk

#### PLAYGROUND COMMITTEE

For the North Brookfield Playground Committee, 2009 saw the continuation of our ongoing commitment to keep the Common clean and safe for all residents of North Brookfield.

For the fifth straight year the Harlem Superstars Basketball Team took on the latest edition of the North Brookfield Dream Team at N.B.H.S. Howeve,r the results did not change, with the Superstars handily beating the Dream Team.

In February we held our 6<sup>th</sup> Annual Valentine's Day spaghetti supper and dance at the American Legion hall, with music provided by Andy Caron. With the money raised at this event, we were able to award scholarships to North Brookfield High School Seniors Erica Bouchard, Phillip Arnold, Katherine Monahan and Megan Hanson. These were awarded based on the student's helpfulness with the youth organizations in town.

In the summer of 2009, along with the North Brookfield Youth Basketball organization, we ran a summer basketball program for 1<sup>st</sup> thru 6<sup>th</sup> grade boys and girls.

Our annual Golf Tournament was held in August at Quail Hollow, and as usual was a big success.

In December we held our 4<sup>th</sup> annual Christmas on the Common. Despite the cold weather, we were able to hold it on the Common again this year. Santa Claus and the North Brookfield High School Student Council entertained over 100 young children.

We were able to present two movie nights on the Common in 2009. In September we showed Hotel for Dogs and in October we showed the original version of the Wizard of Oz on the big screen. In 2010 we expect to hold more movie nights on the Common through out the summer. We thank Paul LeBlanc and the members of the N.B.F.D. for helping us with this great event.

As we move into 2010 we hope that we will be able to continue these events as well as add others as recommended by the community. The Playground Committee would like to thank all that helped out in so many ways in 2009.

We would especially like to thank Cindy Thompson for her years as our secretary.

Richard LeBlanc, Chairman Dave Hanson Keith Churchill

## PLUMBING AND GAS INSPECTOR 2009

Plumbing and Gas Permits for the Period from January 1, 2009 to December 31, 2009

Total Gas permits issued 34 Inspections made	
TOTAL PERMITS ISSUED 74 TOTAL INSPECTIONS	101
Amount collected for plumbing permits \$1,9	26.00
Amount collected for gas permits\$1,0	82.00
Additional fees for added fixtures\$	<u>15.00</u>
Total amount collected for the above permits was \$3,0	23.00

Submitted by,

Paul Bouchard Plumbing and Gas Inspector

### REPORT OF THE CHIEF OF POLICE

#### **FULL-TIME COMPLEMENT**

Aram Thomasian. Jr.-Chief Douglas Blood-Sergeant Ryan Daley-Sergeant David Churchey-Officer Christopher Donais-Officer Adam Kachadoorian-Officer

#### PART-TIME COMPLEMENT

Charles Buchanan-Sergeant Anthony Thomasian-Officer Paul Dacey-Officer David O'Brien-Officer Jesse Berard-Officer Adam Hubacz-Officer Mary Peloquin-Secretary Joseph Lazarick-Officer Michael Corder-Officer Felix Ramos- Officer Tammy Willey-Officer John Murphy-Special Officer Anne Jannette-Secretary

Despite our challenges, this year had a silver lining for the residents and police employees of North Brookfield. June 5th was the official groundbreaking for the new police facility that is being constructed on the former Aztec property at the comer of Grove and School Streets. After seven years in the cramped basement quarters of the former pub we are scheduled to move to the new location in June 2010.

The Department secured \$24,977 in Federal grants toward the purchase of a new police cruiser, replacing a 2006 model with 135,000 miles of use. Officer Kachadoorian managed a \$9,300 Traffic Enforcement and Equipment Grant. We purchased a radar unit, tint meters, and a portable breath test unit, and conducted several traffic mobilizations.

Sgt. Douglas Blood retired from the Department in October after twenty-five years of service. We thank him for his dedication, and wish him a happy and healthy retirement. Felix Ramos and Tammy Willey were appointed part-time officers in November to cover open shifts left vacant due to the hiring freeze.

As we prepare the FY2011 budget, we have obstacles to consider: the elimination of the state Community Policing program that funded mandatory training and support services, the hiring freeze, and relocating to a proper facility will present financial and staffing challenges.

I would like to thank all Officers for their professionalism and dedication shown to the residents of North Brookfield.

The North Brookfield Police Department received 4,554 calls for service through State Police Dispatch in New Braintree.

#### In-house records indicate the following:

Incidents	586	Arrests	213
Restraining Orders	22	Citations	569
Accidents	62	Parking Tickets	66
Town By-Law Violations	34	Firearm Permits	40

Respectfully submitted,

Aram Thomasian. Jr. Chief of Police

## NORTH BROOKFIELD POLICE BUILDING COMMITEE 2009 Annual Report

It is with great pleasure that we provide the town with a progress report of the North Brookfield Police Station Project. This new station will bring 8,000 sq ft of space to the Police Department. The anticipated substantial completion date is May 2010.

In January 2009 the Building Committee sent out Invitations To Bid for General Contractors as well as filed Sub-Bids. Both GCs and filed Sub-Bids were due back and opened in February. The Building Committee recommended that the Board of Selectmen hire P & P General Contractors of Webster. A contract was signed with P&P in May of 2009 to build the new Police Station, and a Notice To Proceed was issued June 8, 2009.

During pre-construction site work in June, Patriot Environmental discovered a 12,000 gallon underground storage tank (UST). The UST was found to be 98% full of what appeared to be No. 6 fuel oil. Soil testing indicated no evidence of the UST leaking. A second complication was discovered when Patriot began to excavate for the footings and found concentrated amounts of friable asbestos materials. It was anticipated that considerable amounts of non-friable material would be present, but it does not appear that anyone anticipated that friable asbestos material would be present on the site. Another complication encountered was the discovery of a concrete vault in the same area of the UST. This vault was broken up and removed from the site. Finally, during the excavation for drainage we encountered ledge. This was an obstacle, but not as significant as anticipated. The site encapsulation was completed by mid July.

The underground utilities, pouring of the slab, and paving were completed during the months of August, September and October. In August of 2009 the building construction started, and the building was enclosed by October 2009. As people drive by the building today they will see vehicles outside while sub contractors work on the carpentry, fire protection, plumbing, HVAC and electrical throughout November and December and into 2010.

The Police Building Committee and the North Brookfield Police Department would like to thank the townspeople for investing \$3.1M into the Police Facility. It is long overdue and much appreciated. It is with great pride that we inform you that this project is being constructed on time and within budget.

Sincerely,

Eric M Hevy, Co-Chair Paul Dacey, Co-Chair

### 2009 ANNUAL REPORT OF THE BOARD OF REGISTRARS

The Board of Registrars consists of the Town Clerk and three members appointed by the Selectmen on the basis of their registered political party. Members are appointed for three years, staggered so that one member is appointed each year, and so that the town's major political parties are equally represented. Members may not hold any other elected or appointed office in town.

Once again 2009 was a busy year. In March there was a Special Town Meeting. In May, the Annual Town Election and Annual Town Meeting were held. In June the Adjourned Annual Town Meeting and a Special Town Meeting were held. In November our town held a Special Town Meeting. In December a Special State Primary Election was held.

The Board registered 137 voters in 2009. As of December 31, 2009 there were 2,999 registered voters in the Town of North Brookfield.

A town resident may register to vote any time the Town Clerk's office is open or by mail. Once a person has registered they will remain on the voters list as long as they live in town and return their annual town census form. Voters may change their affiliation at any time by completing a change of designation form at the Town Clerk's office. If a voter should move out of town and then move back, he or she must re-register to vote.

The North Brookfield Board of Registrars met 18 times during 2009 to register voters, accept and verify signatures on nomination papers, signatures on petitions and absentee ballots.

Jeannette W. Anderson, (R), Chairman Matthew C.Benvenuti, (D) Stanley F. Hanson, (R) Sheila A. Buzzell, (D), Clerk

## BOARD OF SELECTMEN 2009

2009 was a year rife with challenges and opportunity. The beginning saw recovery from the December 2008 ice storm accomplished in good order by the town departments working together under greatly increasing economic uncertainty.

In May Mr. James Foyle left office after serving as a selectman for 5 years, accomplishing a great deal for North Brookfield, with the highlight being the remediation of the former Aztec property which he is continuing to follow to completion of as a member of the Downtown Development Committee. Also in May, the Board of Selectmen had a new addition, Mr. Robert Filipkowski, who was elected by the very narrow margin of 2 votes.

In June, the budget was completed through the outstanding efforts of the North Brookfield financial team and the Finance Committee working together with department heads in a greatly downturned economy, bringing forward the best possible budget for North Brookfield's citizens. This finance team deserves a big thank you for their efforts.

Also in June, North Brookfield broke ground in 2009 on a much needed new police facility. Work was begun with minimal setbacks and under the supervision of the building committee. The project is on schedule, and should be completed by June of 2010.

In November the Fire department acquired a new state of the art ladder truck, a truly remarkable machine that will certainly make North Brookfield's residents safer.

In 2009 we sadly marked the passing of former selectmen Robert Lane and Jack O'Toole, two incredible people, much loved in the community who had volunteered their time to serve North Brookfield's residents. They will be sorely missed.

2009 also saw major efforts to co-ordinate resources regionally to better serve the needs of our residents. Spearheaded by vice-chair Mary Walter, discussions with several neighboring towns have begun in an effort to bring greater services to the communities. In 2010 we hope to expand these discussions to begin implementing some regional services, along with efforts to consolidate services within North Brookfield to cut costs and better enhance the services provided.

In December of 2009 the Board of Health held a clinic for H1N1 inoculations. Recognizing an opportunity, the Board of Selectmen, Board of Health, the North Brookfield Emergency Management Agency, and the North Brookfield Emergency Squad worked together throughout the clinic, and held follow-up meetings in order to plan a response in the event of a town-wide medical emergency.

Continuing in 2010 the Board of Selectmen would like to promote more public involvement. In an effort to keep citizens informed we intend to hold public forums on any major articles coming to town meeting, or any other issue potentially affecting taxpayers. Another goal of the selectmen is to define the various departmental procedures and responsibilities, to better provide for our citizens and create an atmosphere of teamwork. This will also help promote the value of North Brookfield's employees.

2010 will continue in the same manner as 2009. We are seeing an increased economic burden across the state. Many challenges lie ahead. The Board of Selectmen looks at these challenges as opportunities. Under these circumstances the Board of Selectmen will work to serve the citizens of North Brookfield in the most informed way, working with the many town employees that continue to serve the community.

From the North Brookfield Board of Selectmen we hope you have a healthy, happy and prosperous year.

In your service,

Jason M. Petraitis Chairman BOS

### SEWER DEPARTMENT 2009

"Market crash, foreclosures, budget cutbacks, layoffs, service cuts, spending freezes, fuel costs, tax increases and on and on". That is how we started last year's report and it seems not much has changed. We spoke of the potential of reduced septage revenue (\$150,000) and the threat of the EPA Administrative Order to reduce discharge of metals (copper, zinc and aluminum) to unachievable levels that could lead to a costly conclusion.

Although we have heard nothing from EPA after turning in the proposed \$160,000 "Scope of Work" it doesn't mean it's going away. We are in a wait and see mode. Septage receiving however has pretty much gone the way we predicted last year. From a peak of \$340,000 collected in 2007 we estimate, at most, \$220,000 for FY 2011. This is a 35% decrease. You will hear a lot about percent decrease/increase in this report to you, but we feel it is necessary to point out explicitly how your money is spent and that we have done well to hold down the overall budget.

At the spring Town Meeting we will ask the voters to transfer money from the Enterprise account to cover a deficit in the FY 2010 budget. As requested by the Finance Committee, the Sewer Department tried to survive with a 6% cut from the FY 2009 budget. Conventional wisdom suggested we would need less money if the septage loads were down as predicted. Unfortunately, to meet the strict EPA permit discharge levels, the reduced septage loads received did not result in much decrease in solid waste removal and especially chemical dosing. Therefore the proposed FY 2011 budget will have to go back to FY 2009 levels.

We would like to give you an inside look at the FY 2011 proposed budget as compared to five budgets ago in FY 2007. The budget in FY 2007 was \$817,457. Proposed for FY 2011 is \$935,457. This is a 14.5% increase or 2.3% per year. Keep in mind the Little Canada Sewer Project added approximately \$60,000 a year since the FY 07 budget. Without the added loan the budget has only increased 1.2% per year since FY07.

The Sewer budget is broken down to three main categories as voted at town meeting. Salaries, Expenses and Debt. The following is a comparison of budgets:

	Salaries	<u>Expenses</u>	Debt
FY 07	\$183,396	\$445,969	\$195,092
FY 11	\$203,692	\$492,996	\$238,764
	(+11.1%)	(+10.5%)	(+22%)

Within the 18 line item accounts in the expenses, 10 have gone down, 6 have increased and 2 are level funded. Excluding solid waste removal, chemicals and indirect costs (health and property insurance, workers' comp., retirement, and Medicare), the expense accounts have been reduced 5% since FY 2007 from

\$189,169 to \$180,215. Unfortunately, indirect costs have increased 27% from \$85,800 to \$108,781. Solid waste removal increased 11.2% from \$125,000 to \$139,000. Chemicals increased 97% from 33,000 to 65,000. The chemical budget increase is in direct response to meet EPA permit requirement to lower phosphorus and ammonia removal. Interestingly, our electric budget has only increased \$1,800 since FY07 because we locked in with an independent supplier. Salaries have increased slightly but that is offset as interest on debt decreases about \$4500 annually. We do extremely well with just 3 operators and an Administrative Assistant. When the new wastewater facility was built, the Massachusetts DEP recommended 5 operators. We are still the lowest staffed grade 6 wastewater facility in Massachusetts and an award winning one at that.

Having said the overall budget has increased 14.5% in five years, the actual billing rate has increased 22.9% during the same period. This is troubling but is the direct result of the decreased septage revenue. Keep in mind the EPA is convinced that the Department should not be taking in any septage. We do not agree and are prepared to fight this issue. Any further reductions in the revenue stream will be hurtful. The State has eliminated \$16,000 we had received from the State Sewer Rate Relief Fund and we had to reduce the interest on investment account by \$10,000 because of low interest rates.

We are working very hard to keep the rates at the lowest possible levels. We welcome any questions or comments. Additionally, our Superintendent is always available to give you in depth answers. He is also there to show you how our wastewater treatment operation works (by appointment) and we recommend you take advantage. It never fails to amaze people as to what exactly is involved in wastewater treatment.

We cannot say enough, how fortunate we are, to have such a hard working and dedicated staff running the operations. They truly care and the results of their efforts are appreciated. We would be amiss not to thank the other Town Departments for their help during the year.

Lastly, we were all saddened by the loss of Laurence Thayer. Larry was as dedicated a town servant as they come. His enthusiasm, wisdom and humor will be greatly missed. We welcome John Farmer as the new commissioner.

Board of Sewer Commissioners Charles Haddock Donald E. Smith John Farmer

#### TOWN BEACH COMMITTEE

The Town Beach maintenance and clean-up was completed once again to thanks to the Sheriff's Department and community service workers provided by the East Brookfield Trial Court. A special thanks to Guy Glodis, Doug Cloutier, and Jackie Guerin.

The beach was raked and cleaned, shrubs were trimmed, and the docks were installed and removed at no cost to the town. The Friends of the Community from East Brookfield donated two grills. We continue with our efforts to provide a clean, safe, family atmosphere at the Town Beach. There are future plans for a pavilion.

The Town Beach is for residents of North Brookfield and East Brookfield only. Lifeguards have been instructed to confirm residency of patrons.

Respectfully submitted,

Douglas Blood, Chairman Anthony Zalauskas

## TREE WARDEN 2009

1, Anthony S. Holway, submit my annual report for the year 2009.

Throughout the year I have dealt with numerous complaints regarding town trees. Most of these complaints were tree problems that stemmed from the December 2008 Ice Storm. Ash trees seem to be the species most dealt with. They continually die off just like the elms did years ago.

Roads worked on this past year are as follows: Ward Street, Mad Brook Road, Hillsville Road, Slab City Road, Batchelor Drive, East Brookfield Road, Oakham Road, Gilbert Street, Barnes Road, Chase Road, West Brookfield Road, Fullam Hill Road, and Rufus Putnam Road.

I want to take this opportunity to thank the townspeople for all their patience through out the year. I also would like to thank Gary Jean for his work with the Highway Department, and also our Selectman Mary Walter for dealing with all of the FEMA paper work and monitoring of the work in regards to the December 2008 Ice Storm.

Respectfully submitted,

Anthony S. Holway
Tree Warden

## VETERANS' SERVICES OFFICE 2009 Report

The North Brookfield Veterans Services Office is located at 215 North Main Street and is open on Thursday mornings from 9 AM to noon, or by appointment by calling 508.867.0205.

I want to remind residents that the Commonwealth of Massachusetts is offering a "Welcome Home" bonus of \$1,000 to service members who served in Iraq or Afghanistan, and a payment of \$500 to service members who were stationed in alternate locations subsequent to September 11, 2001.

To qualify for this bonus payment, an applicant is required to have actively served in the United States armed forces contemporaneously with the operations of Enduring Freedom, Iraqi Freedom, or Noble Eagle. In addition, applicants must have been honorably discharged from service, and must have maintained their primary place of residence within the Commonwealth of Massachusetts for at least six months prior to enlistment. Each veteran must have a DD214 for to qualify for this bonus.

In the event that a service member who otherwise would have been eligible for one of the aforementioned bonus payments has passed away or lost their life in active service, the heirs-at-law (spouse, children, parents, or siblings) of the deceased are entitled to collect the appropriate payment on behalf of said service member.

In addition to this new program, veterans of World War II, the Korean War and the Vietnam War may be eligible for bonus payments as well. Applications for all of these bonus programs are available at my office.

Respectfully submitted,

John Byszek Veterans Services Officer

## NORTH BROOKFIELD WATER DEPARTMENT Annual Report

As mentioned in last year's report, the town is under a Certificate of Non-Compliance and Dam Safety Order from the Massachusetts Office of Dam Safety (ODS) requiring repairs to the Horse Pond Dam that would bring it up to standards issued by the ODS. This includes replacing the spillway and the spillway training walls, repairing or replacing the low-level outlet, installation of a toe buttress to increase strength, and removal of trees on the downstream slope. Funding for the engineering was approved at the 2009 Annual Town Meeting. Lenard Engineering has since completed the designs for the repairs, which will need to be approved by the ODS. Funding for the construction will need to be addressed at the 2010 Annual Town Meeting. Construction is projected to start during the summer of 2010.

Prowler Water Conservation Systems was hired to conduct a leak detection survey this past year. This was the third survey completed in the past five years. Specialized equipment is used to listen on different points of the system to be able to "hear" a leak in a pipe. The first two surveys done in 2005 and 2007 found many leaks and some very large ones. This past survey found only one leak, showing how much we have tightened up the system over the past five years.

Leak detection is undertaken to reduce the amount of "unaccounted-for water" (UFW) in the system. UFW is the difference between the amount of water produced and the amount of water sold to all customers. UFW includes underground leakage, unauthorized use, fire department hydrant use, and inaccurate meters. We have a meter-testing program in place to find inaccurate meters and we work with the fire department to estimate their hydrant usage. Unauthorized use, or stealing water, is a part of UFW that we need help with. The way our water rate structure is set up, any water that is used and not properly metered is actually paid for by everyone else on the system. If you would like to save yourself some money and help us with UFW, call the Water Department office if you feel there is any unauthorized or unmetered water use. Our UFW amounts have dropped from 36% in 2002 to 14.7% in 2008 and we continue to work on reducing this figure.

A new policy for use of the Horse Pond Reservoir has been put in place. Fishing will be allowed by permit only. This brings our regulations in line with the requirements of the Massachusetts Department of Environmental Protection. Permits may be obtained from the Water Department Office.

An energy audit of the treatment plant and pump station was completed. Grant money has been awarded by the Massachusetts Department of Energy for the suggested upgrades in these buildings along with the town's schools. Thanks to Peter Shipman for including the Water Department in this grant process.

The Water Department has joined the Mass WARN system. WARN stands for Water/Wastewater Agency Response Network. This is an agreement between towns, cities, or agencies to provide help to one another in the event of an emergency. It is a mutual aid agreement for Water and Wastewater utilities.

100,265,000 gallons of water was pumped from Horse Pond up to the Water Treatment Facility on Bell Hill in 2009. This is a decrease of 4,749,000 gallons from the year before. The average amount pumped per day was 275,000 gallons. This is 63% of the safe yield capacity of the Horse Pond reservoir.

We had two new services tie into the system. There are now a total of 1,264 water services. One broken fire hydrant was replaced and there were four water main breaks repaired. The water mains were flushed in May and September. Seventy-seven fire hydrants were painted, lubricated and had brush cleared out from around them.

We would like to thank all the residents who have shoveled the snow away from the fire hydrants after every snowstorm. The hydrants are marked so the fire department will be able to locate them, but it really helps them when the snow is cleared away. It's a matter of public safety!

Our trained staff, Superintendent Stephen Jones and Operator Richard Kennan, constantly monitors the quality of the water. Both of these men attend classes during the year to increase their knowledge of drinking water issues and to satisfy the requirements of the Environmental Protection Agency needed to keep their licenses current. Administrative Assistant, Shiela LeBlanc continues to improve the efficiency of our office by optimizing the software and hardware we have at our disposal. The Board of Water Commissioners would like to commend the Water Department staff on a job well done.

The Water Department would like to thank all the other town departments for their help throughout the year.

Respectfully submitted,

James Kularski, Chairman
Tim Nason
John Thomasian
Board of Water Commissioners

### WIRING INSPECTOR Annual Report For 2009

The following is a compilation of electrical inspections performed by Donald R. Doe Jr., Wiring Inspector for the year 2009:

Additions:	1
Heating Systems:	3
New Garage:	3
New Single Family Dwellings:	10
Residential Renovations:	31
Security Systems:	4
Service Upgrades/Repairs:	22
Swimming Pools:	4
Temporary Services:	1
Barn/Shed:	2
Bank	1
Church:	1

Respectfully submitted:

Donald R. Doe Jr. Inspector of Wires

### **ZONING BOARD OF APPEALS**

2009 Report

During 2009 the Zoning Board of Appeals held public hearings and granted four variances, four special permits and two parking site plan reviews. These records and copies of the applications are on file at the office of the Town Clerk. Applications to the Board of Appeals must be filed with the Town Clerk. All applications must be accepted as submitted. It is the applicant's responsibility to be sure that the application is complete and accurate. The Board may deny any application that is incomplete or inaccurate.

Applications for the Zoning Board of Appeals and the Planning Board can be printed from the ZBA website or obtained from the Town Clerk.

Current Members: Robert Bishop, Chairman Steve Cummings, Vice Chairman Thomas Waugh, Member Carole Ryback, Secretary John Krusell, Alternate

Respectfully submitted,

Robert E. Bishop, Chairman

### SCHOOL DEPARTMENT

2009

**School Committee** 

Superintendent

Jr/Sr High School Principal

Elementary School Principal

Faculty and Staff

Class Day 2009

Graduation 2009

Bay Path Regional Vocational

### SCHOOL COMMITTEE REPORT 2009

The North Brookfield School District shares the same challenge as other municipal departments of providing adequate services in difficult financial times. Through excellent administrative leadership and support of the entire staff, that challenge is being met. Some reduction in teaching staff has been necessary, but core services have been maintained and North Brookfield students are being provided with new educational opportunities through virtual classroom offerings and new electives geared towards student interests.

While the district continues to have a sizable number of students who are choosing to attend other school systems, the upward trend in this number from 1997 through 2007 has been reversed and we are seeing a moderate decrease in "choice out" students. At the same time the number of students from other school districts choosing to "choice in" to North Brookfield is at an all time high and reflects the attraction of a small school system with personalized attention and a strong and dedicated administration.

The staff continues to pursue grant opportunities to help alleviate budget shortfalls. The district recently received a \$100,000 federal technology grant which will be instrumental in allowing North Brookfield schools to provide the technological resources that are necessary to properly educate today's students.

MCAS scores show steady improvement for the district as a whole. SAT scores for high school students were strong last year and with a 90% graduation rate in our 2008 class we are moving steadily towards our ultimate goal of 100%. Also, as has been the case for several years, twenty-five percent of the 2008 & 2009 graduating classes received Abigail Adams scholarships. This is the maximum number available to our district. These scholarships are earned by the students on the basis of MCAS scores and allow the recipients to attend any state college or university tuition free. While these results are heartening the school committee, administration and staff are fully aware there is more work to be done and are committed to further improvements in all academic areas.

The School Committee appreciates the past and future support of the Town as we work to continue to enhance the educational experience and opportunities for the youth of North Brookfield.

Respectfully submitted,

Jeffrey Hicks School Committee Chair

### REPORT OF THE SUPERINTENDENT OF SCHOOLS 2009

I am so pleased to have the opportunity to share with our citizens some of the many accomplishments of the North Brookfield Public Schools. As the financial difficulties facing the state and country impacted our local budget, I am happy to report that we were able to continue to see increased student achievement, expanded professional development opportunities and enhanced technology integration throughout the schools.

The district goals always serve as the framework for our strategic planning. 2009 saw a great many goals achieved in a number of areas. Our district goals are as follows:

- To improve student achievement resulting in MCAS scores meeting or exceeding established Performance Targets as determined by the Massachusetts Department of Education and the No Child Left Behind Act. Ongoing classroom assessments will be used to establish continual focus areas for students.
- To establish formal curriculum objectives that fully align with the Massachusetts Curriculum Frameworks. To provide learning experiences that will allow all children to gain knowledge and skills that will prepare them to become life long learners.
- To attract and retain high quality professionals. Support all district staff by offering high quality professional development activities and establishing an environment of collegiality and high expectations.
- To provide a wide range of services to students including early intervention, special education, developmental guidance, enrichment opportunities, extra-curricular offerings, and school to career connected activities.
- To build a positive relationship with families and community members. This relationship will be established through clear communication, community and family outreach, and a transparent district planning and budgeting process.
- To support improved student achievement by providing sound resource decisions, strong management skills, and a safe and healthy school environment.
- To refine and expand technology use and integration at all levels.

In the area of curriculum and instruction, we have worked hard to create a detailed document that encompasses all of our curriculum standards. We have completed a formal curriculum review and will be posting our K-12 curriculum on our website. We believe this will serve as a great tool for parents and community members to know the curriculum content that drives instruction in all subjects, at all grade levels. We continued to expand our course offerings, purchase updated materials for a

number of classes, and worked to enhance our writing objectives at the elementary level.

We are pleased to report that the District has once again met the Adequate Yearly Progress benchmark established by the No Child Left Behind Act. The individual schools do have some level of accountability status, but we are working to address any of the areas that need enhancement. 2009 also saw an increase in the four year graduation rate, as well as a continued decease in our dropout rate. The required data that the district reports to the Department of Elementary and Secondary Education continues to highlight the wonderful progress that the schools are making.

Additionally, we are delighted to report that our staff meets the 100% Highly Qualified benchmark. We are proud of all our staff and the work they have done to meet this robust standard. Our staff has taken advantage of many professional development opportunities and their commitment to ongoing professional growth is commendable. In the Pupil Services Department we welcomed a new director, Carla Chioda. She brings many years of experience with her and we are happy to have her join our team.

A final set of accomplishments are all related to our enhancement of technology at both the district and individual school level. We have updated our student information system that will allow for better student data as well as better communication between the schools and home. Changes made to our website will also facilitate better communication. Our new system allows us to post much more detailed information in a more time effective manner. Because these technology upgrades are still new to us, we believe that as time goes by, we will hecome more sophisticated in our ability to harness all of the possibilities associated with this new technology.

As we continue to move forward with many new initiatives in the new year, we are so pleased with our accomplishments over this past year. 2010 promises to offer new challenges, but none that we can not face if we work together. All of us at the school department are honored to work with the children and families of North Brookfield, and I look forward to a successful 2010, as we continue to put *All Kids First*.

Respectfully submitted,

Dr. Erin M. Nosek Superintendent of Schools

### NORTH BROOKFIELD JUNION SENIOR HIGH SCHOOL

It is my pleasure to share with the Town of North Brookfield, the impressive and exciting learning experiences taking place at North Brookfield JR/SR High School. Our students have been exposed to opportunities which have promoted academic and social growth along with civic responsibility.

Our students are to be commended on their high levels of achievement. The class of 2009 graduated sixty students. 79% of who went on to post secondary education. 3% went into the military. 80 scholarships were very generously awarded totaling \$94,826.00. These scholarships will be awarded over the four year period that the students attend college. Eleven students from North Brookfield High School received the John and Abigail Adams scholarship from the State of Massachusetts. This scholarship is given to students who are in the top 25% of their class and who score Proficient or Advanced in the Math and ELA portions of the MCAS test during their 10<sup>th</sup> grade year. We are very proud of the accomplishments of the class of 2009 and wish them luck

Students from North Brookfield Jr/Sr High School are very engaged with the community. They show their commitment through many hours of community service. Our students have volunteered with 42 various agencies and events. They attend leadership conferences during the school year. They also give up time during their summer vacations to attend leadership trainings. These students are building foundations that will carry them far in their future endeavors.

The Jr/Sr High School employs very knowledgeable and dynamic teachers. They implement creative lessons and methodologies designed to differentiate learning experiences for the individual student. They bring a passion for teaching along with energy and enthusiasm directed toward the goal of student success. When the school day is over our teachers can be found working with students providing extra help, participating in numerous co-curricular clubs, and coaching athletics. We are very fortunate to have teachers who possess and constantly display a genuine concern for our students.

Athletically, our students continue do to well on the fields and on the courts. We are very proud of the high degree of sportsmanship displayed by our athletes. North Brookfield Jr/Sr High School was awarded the MIAA Sportsmanship Award for the 2009 year. Understanding and displaying the principles of sportsmanship is vital for success in life as well as in competition. The display of sportsmanship by our athletes is a credit to themselves, the coaches, the teachers, and the athlete's families.

Enhancements in the curriculum have been and are continuing to be priorities for the NBHS staff. The addition of courses such as: Holocaust Studies, Current Events, Shakespeare, The Modern Novel, Greek Mythology, and Media and Society along with the new courses added last year are helping to better prepare our students for the ever changing world. We are currently working the addition of high interest courses in the area of Science for the 2010-2011 school year. The scores for the MCAS exam administered in 2009 identified that North Brookfield Jr/Sr High School made its adequate yearly progress. Striving for academic excellence will always be one of our main priorities.

The North Brookfield community should be very proud of the North Brookfield JR/SR High School for it truly is a school where the needs of all students come first and where innovative teaching methodologies are practiced in an effort to provide the best possible education and experiences for our students.

Respectfully submitted,

Robin L. Whitney Principal North Brookfield JR/SR High School

### NORTH BROOKFIELD ELEMENTARY SCHOOL 2009 ANNUAL REPORT

I am pleased to report on the 2009 accomplishments of the North Brookfield Elementary School.

We average an enrollment of 345 students in our kindergarten through grade six. Our kindergartens through grade four are all self contained classrooms. The fifth and sixth grade classes rotate teacher by content area. We are pleased with the model of our schedule in order to provide maximum time on learning. We continue with our enrichment block each school day. This time of day offers extension of the daily curriculum as well as band opportunities to students in grades four through six.

We welcome two new members to our School Council. They are Nicole Styles and Jamie Gilman.

Our School Improvement Plan is completed for the 2009-2010 school year. It can be found on our school web site. Our plan focuses on the curricula area of English Language Arts. We have an emphasis on writing across the curriculum. There have been professional development opportunities provided to staff to support this goal.

Our new six day schedule is running smoothly. Students adjusted immediately to the change in thinking. We now function similar to the Junior Senior High School where students know the days by letter and their schedules are adjusted accordingly.

North Brookfield Elementary School held the second annual Curriculum Open House in October. Parents and community members were invited to an evening of curriculum exploration.

We are thankful to have so many community members interested in supporting our school through volunteerism. We continue to hold trainings so our volunteers are up to date with policy and procedures of our school.

I encourage you to watch the School Committee meetings to see our students present their learning opportunities. Each meeting begins with students demonstrating facets of our school day through presentation or readings.

Please feel free to contact me at any time. Whether or not it is a question, concern, comment, or idea, I can be reached at 508/867-8326.

Respectfully submitted,

Deborah D. Peterson Principal North Brookfield Elementary School

NORTH BROOKFIELD PUBLIC SCHOOLS		
STAFF 2009-2010		
POSITION	NAME	
DISTRICT STAFF		
Superintendent of Schools	Erin Nosek	
Administrative Assistant	Corinne Delaney	
Fiscal Secretary	Earlene Lapierre	
Director of Pupil Services	Carla Chioda	
Secretary - Pupil Services	Yvette LeGrand	
Data Secretary	Lori Ryel	
Speech/Language Pathologist	Donna Ferguson	
Speech/Language Pathologist	Amanda Lambert	
Speech/Language Pathologist	Nancy Walton	
Occupational Therapist Asst.	Gail Miller	
JR SR HIGH SCHOOL STAFF		
PRINCIPAL	Robin Whitney	
Secretary	Melody Spence	
Guidance Counselor 9-12	David Hackenson	
School Adjustment Counselor	Jessica Stanley	
Technology Coordinator	Cynthia O'Hara	
TEACHERS – JR SR HIGH	•	
Math	Michael O'Hara	
Librarian	Linda Barron	
Science	Gerald Beals	
French	Judith Bloomberg	
Business	Ralph Borseth	
Math	Matthew Carlson	
Business/Chinese	Ann Cunningham	
Social Studies	Kathleen Curtis	
Science	Jason DiNicola	
Spanish	Nancy DiPilato	
History	Stephen Doros	
Special Education	Diana Mills	
English	Tara Flannery	
Chemistry	Karen Halley	
English	Stephanie Welch	
Health	Abigail Rigney	
Special Education	Shelly Lacaire	
English	Sarah Priestley	
Physical Education	Mark O'Connor	
Math	Frederica O'Malley	
Math	Julia Pettee	
English	Richard Rigney	
Art	Melissa Roszkiewicz	
English	Damian Sarrette	
History	Kurt Stanley	
Social Studies	Michael Tift	
Math	Gary Ward	
Science	Michelle Fraser	
Band Director	Megan Carr	

ELEMENTARY STAFF	
PRINCIPAL	Deborah Peterson
Secretary	Joan Small
Nurse	Ann J. LoRicco
Guidance Counselor	Cynthia Capite
<u>TEACHERS</u>	
Kindergarten	Linda Ahearn
Kindergarten	Renee Buzzell
Kindergarten	Christine Hicks
Grade 1	Diane LeBlanc
Grade 1	Jane Sokol
Grade 1	Mary Edwards
Grade 2	Lou Anna Hinckley
Grade 3	Gail Andrew
Grade 3	Deborah Lyons
Grade 3	Cathy Farr
Grade 4	Lori Canada-Davis
Grade 4	Cheryl Shipman
Grade 4	Lex Varney
Grade 5	Nancy Dedeian
Grade 5	Susan LaFlamme
Grade 6	Richard D'Amato
Grade 6	Laura Eliason
Grade 6	Leslie Murray
Elementary Art	·
Special Education K-2	Susan Sibley Christine Servant
1_^ .	Melanie McGarry
<b>■</b> To a contract the contract that the contrac	Linda St. John
	Lee McNeaney
Physical Education PARAPROFESSIONALS	Jay Mooney
	Maghan Mathan
	Meghan Mathon
1 -	Margaret Hanson
•	Brenda Casey
1 <del>-</del>	Khazma S. Daignault
•	Mary Hulser
I *	Robin Thomasian
	Margaret Avery
	Elizabeth Wimberly
1	Linda Bell-Paolucci
1	Meredith Oliver
•	Kate Fontaine
	Beth Wimberly
-	Cheryl Zalauskas
· · · · · · · · · · · · · · · · ·	Theresa Cavanaugh
8	Michelle Grant
<del>-</del>	Sherry Peterson
	Michelle Mason
	ennifer Cleary
<del>.</del>	Barbara MacIntosh
	Brenda Baker
<u>TITLE I</u>	

Title I Reading/Tutor Robin Pratt Lori Duff Annemarie Bassett Margaret Avery Becky Simpson Title I Reading/Paraprofessional Jillian Whitney CAFETERIA Director Susan Ford Elementary Diana Ryan Elementary Patricia Duggan Elementary Robin Brown Elementary Karen Berthiaume Cheryl Johnson Elementary Donna Holmes High School Karen Chisholm High School Cafeteria Custodian Dana Downie CUSTODIAL Director Buildings/Grounds Peter Shipman High School - Nights Lisa Cutrumbes Francis Dowgielewicz Elementary - Nights Phillip Ingelby Elementary - Nights Elementary – Days David Cutrumbes High School - Nights Jeffrey Towler Andre Gaumond High School - Days Elementary - Part Time Charles Lyons High School - Part Time Eric Hevy

Paul Pasierb

High School - Part Time

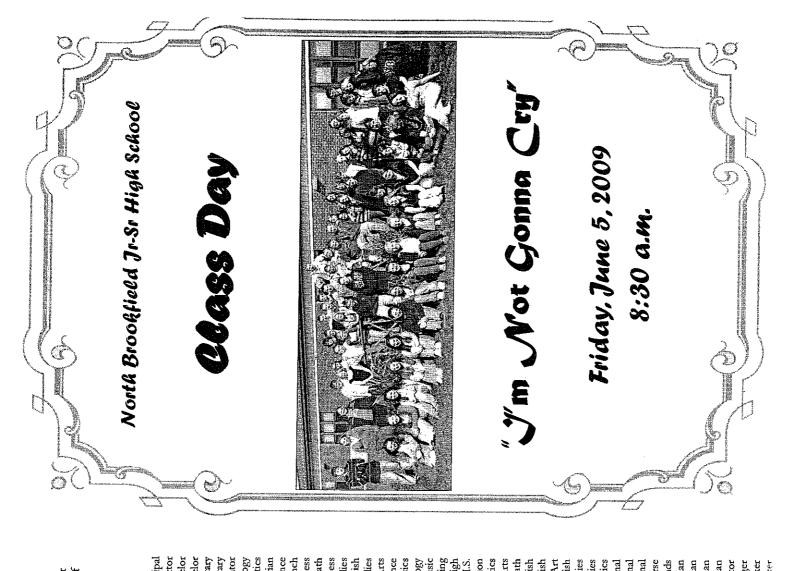
# NORTH BROOKFIELD PUBLIC SCHOOLS

### SCHOOL COMMITTEE

Mr. Jeffrey Hicks, Chair Mrs. Alexandra Caldwell, Secretary

Mr. Brent Hildick, Vice-Chair Mr. James Metcalf

Assistant principal/Athletic Director Grades 9-12 Guidance Counselor ...... Librarian 7th Grade Social Studies 8th Grade English Language Arts Grades 7 & 8 Guidance Counselor ... Guidance Secretary ..Technology Coordinator Biology, Physiology ...... Mathematics .... 8th Grade Science French ... Computers, Business 7th Grade Math ..... Spanish .... Social Studies ...... Chemistry, Physics ... Health, Child Development, Adolescent Psychology Technology/Industrial Ed, Drafting ... Special Education, Jr. High 7th Grade English Language Arts ... 8th Grade Math ... English .... Physical Education .... Mathematics ... English Food Services Manager Special Education, H.S. English Social Studies 8th Grade Social Studies Mathematics ... School Nurse Director of Building and Grounds Custodian Custodian Custodian ... Paraprofessional Paraprofessional Paraprofessiona Food Services Director NORTH BROOKFIELD JR/SR HIGH SCHOOL STAFF SUPERINTENDENT OF SCHOOLS Erin M. Nosek, Ed.D. Kathleen Steenbruggen, B.S.N., R.N Khazma Soffan-Daigneault David P. Hackenson Melissa Roszkiewicz Frederica O'Malley Margaret Hanson ... Kathleen Aslanian udith Bloomberg. Ann Cunningham Matthew Carlson Melody Spence ... Andre Gaumond David Cutrumbes Vancy Atwater ... Alph Borseth ... homas Osborn Peter Shipman ... Damian Sarrette Nicole Mooney Cynthia O'Hara Gerald Beals..... Kathi Curtis ..... Vancy DiPilato. Abigail Jannette Sric Jefferson ... Mark O'Connor mothy Josti ... sarah Priestley... inda Barron ... tephen Doros Michelle Fraser <are Halley ... Donna Holmes. Shelly Lacaire .. Richard Rigney eff Towler ..... ara Flannery Diana Mills .... Susan Ford .... 3renda Casev Kurt Stanley. Michael Tift Sary Ward... Stanley Arel



## Glass of 2009

Michael Damien Andersen Samantka Marie Chapman George Franklin Caldwell Girlanda Paula Bergeron Shauna Elizabeth Dooley Molly Marie Gianfriddo Emma Luella Cummings Brian William Bonnayer Michael Robert Boucher Samantha Lee Bergman Jonna Elizabeth Black Erica Jennine Bouckard Ashley Jordan DuBrino Thomas Justin Brunell Krystal Marie Burnett Kaitlyn Marie Hanson Phielip James Arnold Katelyn Emily Brown Joshua Brian Crowley Brianne Marie Daigle Jessica Marie Barton Sabina Paige Brower Anthony J. DeMaio Nataska R. Fuller Staci Marie Cote Jan Charpentier

Katherine Yerdon Lewandowski Megkan Elizabeth McAuliffe Katherine Elizabeth Monahan Richard George Pariseau, 33 Sean Nathaniel Johnson Kathleen Elizabeth Shea Joshua Charles Toomey Rebecca Lynne Thibeault Kayla Marie Townsend Lucas Charles Jackson Alycia Marie McGrail Jacob Adam Malouin Chelsea Louise Pritchet Kristina Nicole Kiritsy Anthony Philip Rappa Robin lee Tourtellotte Amber Marie Ramsey Ashley Rose Ramsey Thomas R. Vantre, JV Nicholas D. Patchen Nicole Marie Oliver Wesley Peter Rieben Daniel J. White, Jr. Joshua M. Russin Tom Tatrac Luong Taryn Sfiye Willey William S. Keay Kelsey A. Turpin Katelynn Kunst George Peterson

...provided by Class Day Chorus Processional .......By Corey Smith Vice President, Class of 2010 President, Class of 2010 Welcome ......Тessica McKinnon .... Katherine Lewandowski President, Class of 2009 Andrew J. Leach, Jr., Asst. Principal Awards ......Rolin L. Waitney, Principal "In This Diary" ....... Kathleen Shea & Chelsea Pritchet ... Megan Hanson Tashena Holmes PRICCIP Arnold Madison Hicks Rebecca TRibeault Eric Jefferson, Director Class Prophesy ...... Bergman Order of Events Farewell Address ...... Class Will ...... "The Great Locomotive Chase" ...... Wide Open Spaces by the Dixie Chicks Pledge of Allegiance ...... Hallelujah by Paramore Seating Music ..... By Carrie Underwood By Robert W. Smith By Ataris

Kathleen Shea

Taskena Marie Holmes

Madison Lee Hicks

Megan Anne Hanson Timotdy Ryan Hayes

# NORTH BROOKFIELD PUBLIC SCHOOLS

### SCHOOL COMMITTEE

Mr. Jeffrey Hicks, Chair Mrs. Alexandra Caldwell, Secretary

Mr. Brent Hildick, Vice-Chair Mr. James Metcalf

## SUPERINTENDENT OF SCHOOLS Erin M. Nosek, Ed.D.

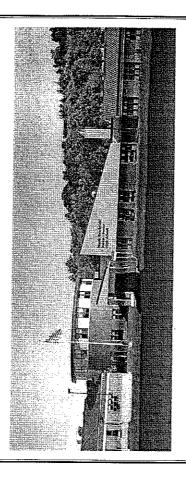
## NORTH BROOKFIELD JR/SR HIGH SCHOOL STAFF

Robin I. Whimev	THE COLLEGE OF THE P
Andrew I sach Is	
_	Assistant principal/Athletic Director
L'AVIG F. Hackenson	Grades 9-12 Guidance Counselor
Nicole Mooney	& 8 Guidance
Sheila McGrail	Perocinal
Melody Spence	C.: January
Cynthia O'Hara	T. 1 Cuidance Secretary
Kathleen Aslanian	l echnology Coordinator
None Amore	Biology, Physiology
traily triwated	Mathematics
Linga barron	Librarian
Gerald Beals	8th Grade Science
udith Bioomberg	The state of the s
Ralph Borseth	Compare Budge
Matthew Carlson	
Ann Canningham	
Kathi Curtis	
NAME OF THE PARTY	7th Grade Social Studies
INAUCY LAIK HATO	Spanish
Stephen Doros	Social Studies
Lara Flannery	8th Grade English Language Arts
Michelle Fraser	STORY STORY
Karen Halley	Chemister Director
Abigail Jannette	Child Derrelongent Adv
	, cama revelopment, Adolescent Psych
Fimothy Josti	Music
Shelly I acaire	1 echnology/ Industrial Ed, Dratting
Diana Mille	
Man	Special Education, H.S.
MAIN COUNTY	
rederica O'Malley	
I homas Osborn	7th Grade English Language Arts
ulia Pettee	
Sarah Priestley	Take Market
Richard Rigney	Tribute to the second s
Melissa Roszkiewicz	English
Damian Sarrette	Aft
Kurt Sharlev	ususususususususususususususususususus
Vichael Tife	
Sort Wised	
Stonds Com	
1	Paraprofessional
Lazina Johan-Laigneauit	Paraprofessional
:	Paraprofessional
Aathleen Steenbruggen, B.S.N., R.N.	School Nurse
eter Shipman	Director of Building and Grounds
eff Towler	
kndre Gaumond	coloton
itanley Arel	Custodian
David Cutrumbes	Custodan
usan Ford	Customan Control
Jonna Holmes	TOTAL
Karen Chishom	

## 152nd Graduation

North Brookfield Ir-Sr

# Class of 2009



North Brookfield, Massachusetts Elementary School Auditorium

Sunday, June 7, 2009

Promptly at 2:00 19.01J.

# Class of 2009 Graduates

Michael Damien Andersen

Girlanda Paula Bergeron 🗗 Samantha lee Bergman Phillip James Arnold Jessica Marie Barton

Brian Willliam Bonnayer Jonna Elizabeth Blach Erica Jennine Bouchard

Michael Robert Boucher Sabrina Paige Brower

Katelyn Emily Brown

Thomas Justin Brunell Krystal Marie Burnett

Samantha Marie Chapman George Franklin Caldwell

Jan Charpentier

Joshua Brian Crowley Staci Marie Cote

Emma luella Cummings Brianne Marie Daigle Anthony J. DeMaio

Shanna Elizabeth Dooley

Ashley Jordan DuBrino P Nataska R. Fuller

Kaitlyn Marie Hanson 🗗 Медан Анне Нанѕон

Molly Marie Gianfriddo

Taskena Marie Holmes Timothy Ryan Hayes P Madison Lee Hicks

H

Sean Nathaniel Johnson Lucas Charles Jackson Kristina Nicole Kiritsy William S. Keay

🖯 Katherine Yerdon Lewandowsfii

Katelynn Kunst

Jacob Adam Malouin Тот Tatrac Luong

Megkan Elizabeth McAubiffa

P Alycia Marie McGrail

Katherine Elizabeth Monahan

Rickard George Pariseau, II Nicole Marie Oliver

Nicholas D. Patchen

Chelsea Lowise Pritchet George Peterson

Amber Marie Ramsey

Ashley Rose Ramsey

Anthony Philip Rappa Wesley Peter Rieben Joshua M. Russin Kathleen Elizabeth Shea Rebecca Lynne Thibeault

🗗 Joshua Charles Toomey Robin Lee Tourtellotte

Kayla Marie Townsend Keesey A. Turpin

# Daniel J. White, Jr.

Thomas R. Vantre, JV

Taryn Sffye Willey

第 - NBHS SENIOR HONOR STUDENT

P-NATIONAL HONOR SOCIETY

## **-ORDER OF EXERCISES-**

VICE PRESIDENT, CLASS OF 2010 FAREWELL ADDRESS......KATHERINE LEWANDOWSKI GRADUATION ENSEMBLE - ERIC JEFFERSON PRESIDENT, CLASS OF 2010 WELCOME......JESSICA MCKINNON PLEDGE OF ALLEGIANCE

### SENIOR SPEAKERS.

4th RANKED SCHOLAR — Katelyn Brown "Thank You" 3rd RANKED SCHOLAR — Joshua Toomey "Follow Your Own Path with Pride"

SALUTATORIAN — Daniel White "Choose Wisely" VALEDICTORIAN — Madison Hicks Ready" CONGRATULATORY REMARKS ....... MRS. ROBIN L. WHITNEY PRINCIPAL AWARDS AND SCHOLARSHIPS ....... MR. ANDREW J. LEACH, JR

**ASSISTANT PRINCIPAL** 

MRS. ROBIN WHITNEY

PRINCIPAL

SPECIAL PRESENTATION .....

CERTIFICATION OF GRADUATES.....

SUPERINTENDENT OF SCHOOLS

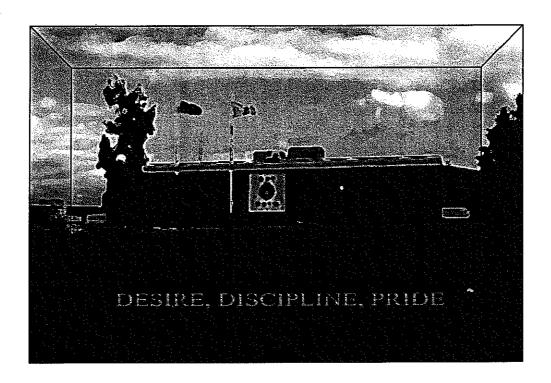
PRESENTATION OF DIPLOMAS ......STRESS NR. JEFFREY HICKS SCHOOL COMMITTEE CHAIR

MRS. ROBIN L. WHITNEY PRINCIPAL



### 2009 ANNUAL REPORT

SOUTHERN WORCESTER COUNTY REGIONAL VOCATIONAL SCHOOL DISTRICT



### BAY PATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

57 Old Muggett Hill Road Charlton, MA 01507

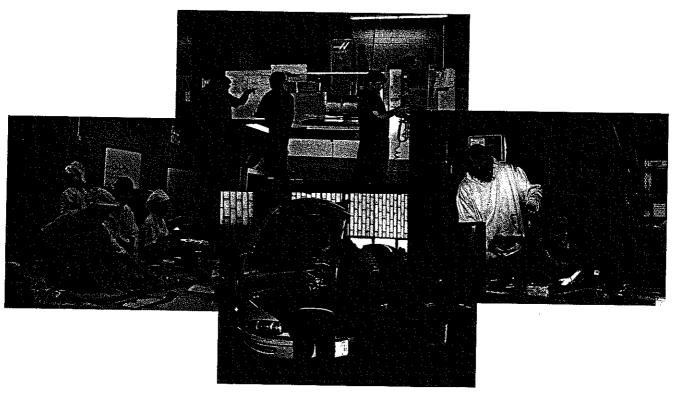
David P. Papagni, Superintendent-Director

Tel: 508-248-5971 - Fax: 508-248-4747

www.baypath.tec.ma.us

### MISSION STATEMENT

Bay Path Regional Vocational Technical High School is a multi-functional facility established to serve the needs of a diverse population in the Southern Worcester County Regional Vocational School District. It is the mission of the school, in cooperation with the district, to provide an integrated academic and technical education. Our students are being prepared with a broad range of knowledge and job skills necessary to function effectively as productive and contributing members of multicultural communities. Bay Path has 21 vocational areas to choose from. Automotive Collision & Repair Tech, Automotive Technology, Cabinetmaking, Carpentry, Cosmetology, Culinary Arts, Drafting, Electrical, Electronics, Facilities Management, Graphic Communications, Health Tech, HVAC-R, Machine Tool Tech, Marketing, Mason & Tile Setting, Metal Fab. & Joining Tech, Office Tech, Plumbing, Power Equipment Tech, & Programming & Web Development.



### SCHOOLDISTRICT

Bay Path Regional Vocational Technical High School is based in the Town of Charlton and serves the towns of Aubum, Charlton, Dudley, North Brookfield, Oxford, Paxton, Rutland, Southbridge, Spencer, and Webster.

### AMESSAGE FROM THE SUPERINTENDENT DIRECTOR



It is an honor and a pleasure to serve as the Superintendent-Director of the Southern Worcester County Regional Vocational School District. The commitment of our ten town district shows the understanding of the importance of a quality education for our children.

During FY09 we were able to start our first ever practical nursing program. This program serves twenty-four students who will be given the opportunity to obtain a practical nurse's license in a ten month period. We are very pleased to provide this needed service to the Southern Worcester County area. This program is just one of the many exciting and innovative programs that we have been able to offer our adult learners over the past several years.

With the recognition of the importance of a good vocational education, comes the growth of our enrollment. Recognizing the demand, we have requested and been granted a feasibility study from the Massachusetts School Building Authority (MSBA) for an addition/renovation project. As we work through the steps of this process, we will be seeking your support for this desperately needed upgrading of our forty year old building.

We have just completed a one-year feasibility study for the possibility of the installation of a wind turbine. The results of that study have given us data that highly recommends the installation of a 900KW wind turbine. As we move forward with this project, it is our goal to install a wind turbine at no cost to our district towns and a substantial savings in energy to our school district.

Understanding the fiscal difficulties of FY09, Bay Path was able to absorb the total cost of regional transportation. This one time expenditure is our way of working with our district towns and understanding their needs.

It is an absolute pleasure to be able to work with the representatives of your communities. The elected school committee members of each of your towns that make up the Southern Worcester County Regional Vocational School District School Committee, are dedicated and hard working. Their time and effort has made Bay Path one of the premiere vocational schools in the state of Massachusetts. They represent your towns and the school district with educational understanding and fiscal responsibility. We are very fortunate to have these representatives in our community.

It is my hope that this annual report provides you with an understanding of our school district and a true sense of ownership of the Southern Worcester County Regional Vocational School District.

### SCHOOL BUDGET

The Fiscal Year 2009 budget was again built on the Minimum Local Contribution requirements established by the Commonwealth of Massachusetts. The total operating and capital budget equaled \$16,302,524, a 4.3% increase over FY08. At the same time, assessments charged to member communities dropped \$156,401 or 2.5% from the prior year.

Members' assessments totaled \$6,102,064 comprised of \$5,773,697 in minimum contribution, \$120,000 in transportation assessments, \$120,000 for retiree health care and \$88,367 in capital buy-in assessments levied to the four newest member communities.

The balance of budgeted revenues came primarily from state aid. The district anticipated \$9,238,460 in Chapter 70 education aid, \$762,000 in Chapter 71 regional transportation aid and \$200,000 from the district's excess & deficiency (E&D) account.

The ongoing state fiscal crisis led the commonwealth to reduce its Chapter 70 funding in the 4th quarter of the fiscal year by \$971,556 and replace those funds with federal ARRA funds. The stimulus funds allowed the district to keep its program intact. However, we are well aware that the budget climate in FY10 and beyond remains cloudy and will prove very challenging.

BUDGETED REVENUES	ORIGINAL	ACTUAL
Member Town Assessments:		
Minimum Contribution	5,773,697	5,773,697
Transportation (Over State Aid)	120,000	120,000
Capital Equipment	88,367	88,367
Retiree Medical	120,000	120,000
Additional Contribution	0	0
Debt Service	0	0
Total Member Assessments	6,102,064	6,102,064
State Aid:		
Chapter 70—Regional Aid	9,238,460	8,266,904
Transportation Reimbursement	762,000	744,868
Total State Ald	10,000,460	9,011,772
Other Revenue Sources:		
ARRA Stimulus	0	971,556
Unreserved Fund Balance	200,000	200,000
Total Other Revenues	200,000	1,171,556
GRAND TOTALS	16,302,524	16,285,392

### FY09ACCOMPUSEMENTS

### **NEW ACCREDITATIONS**

Automotive Collision and Repair became one of three training sites in New England for Best Practices in Collision Repair. This shop now uses the new water based paints and techniques which reduces the exposure to Hazardous Airborne Pollutants (HAP).

HVAC/R received accreditation from NORA, the National Oil Heat Research Alliance. This means that our HVAC/R students can test for the NORA Bronze Certification which in some states is equal to a state oil burner technician's license which will be a great accomplishment to add to our students' resumes.

### **GRANTS/AWARDS**

Bay Path is always looking for non-local taxpayer monies to supplement our programs and innovate new ones. The table below includes this year's grant awards.

ACADEMIC SUPPORT SERVICES	30,200
SPED ENTITLEMENT/STUDENT SERVICES	272,129
SPED PROGRAM IMPROVEMENT	3,536
TITLE I FEDERAL READING PROGRAM	177,407
TITLE IIA EDUCATOR QUALITY	42,138
TITLE IID TECHNOLOGY	2,122
DOER ENERGY CONSERVATION GRANT	4 0,000
PATHWAYS OUT OF POVERTY: WORKFORCE DEVELOPMENT	10,666
LEMELSON-MIT INVENTEAM	8,000
AUBURN CHAMBER OF COMMERCE TEACHER GRANTS	1,000
AMERICAN GO FOUNDATION (in kind value)	175
ARRA	971,556
TOTAL	34,558,929

A GLIMPSE INTO BAY PATH
VOCATIONAL



Lateral moves may results in improved field position in football but that is not the case when it comes to academics. In order to help students perform to their highest ability and achieve greatness beyond high school, a school must have forward thinking and make the best of a changing world. Many of these changes can be state mandated while some are driven from within. Here at Bay Path we incorporate all changes for the best of our students.

Bay Path strives to prepare students for any direction they choose to take after graduation. Our curriculum is constantly under review and adapted to make our students' education second to none.

Our students undergo a day that is extended a bit longer than most other communities. The day is also full of educational courses with no room for directed studies. There are extended day programs to help students with MCAS studies. For the class of 2009, 100% of our students have passed the MCAS exams in Mathematics and English. This is the fifth consecutive year in which this was accomplished.

Our goal of retaining students has been achieved. Bay Path has a drop out rate of 3.3%, which is lower than the state average of 9.9%. The fact that our students enjoy attending school is prevalent in our average daily attendance rate of 95%, a steady increase over the last three years.

Enrollment at Bay Path is steadily on the rise. The administration strives to accept the maximum number of students that our walls will hold. Our graduating classes have seen a constant increase in numbers. This past year 116 students went on to higher educational institutions. Vocational placement has always been at our forefront, and 73 of graduating seniors continue on in their vocational training areas.

Communication is the heart of a well-run school. With the aid

of our direct call system our parents are kept well informed of the school happenings. Students and parents have the ability to call individual teacher's voicemail for questions and concerns.

The security of our students is one of the most important factors at Bay Path. We work with our local police departments and thank the Charlton Police Department for providing us with a grant for video surveillance equipment. We have installed video cameras throughout the facility to assure that our staff and students are safe while gaining knowledge.



Bay Path concerns themselves with the total growth of a student and pride ourselves with brightening our future by molding our students into becoming prominent members of our community.

### STUDENT ACHEVENENTS

- Fifty-four students earned the John and Abigail Adams scholarship based on their excellent performance on their 10th grade MCAS scores. This scholarship provides the students with free tuition at any Massachusetts community college or 4 year college or university.
- Forty students were in last year's Robotic Club. Twenty-eight of these students brought 3 of their robots to compete in the two statewide BattleBot meets and ranked in the top 15. Twelve students and two robots went to the National Battlebot Competition in San Francisco with two robots and placed 4th in the nation.
- In 2009, 100% of our graduating class passed the Massachusetts Comprehensive Assessment System (MCAS) tests. This was the fifth consecutive year that our students have accomplished this level of testing.
- Twenty-eight members of the Class of 2009 earned professional certifications in the areas of Heating and Ventilation, Health Technologies, Certified Nurse's Assistant and Cosmetology.
- Many of our students qualified for competition at the WPI Annual Science Fair. Two of those students were finalists at this regional competition.
- SkillsUSA is one of the largest student organizations in the state of Massachusetts. Bay Path is a total participation school which is funded with Perkins Grant monies. During FY09, over one hundred and twenty students competed in District competition which resulted in sixty students moving on to State Competition. Once again, our students demonstrated their vocational and academic skills by winning twenty—one state medals. This positioned thirteen of our students and two state officers in National Competition in Kansas City, Missouri.

The SkillsUSA National results are as follows:

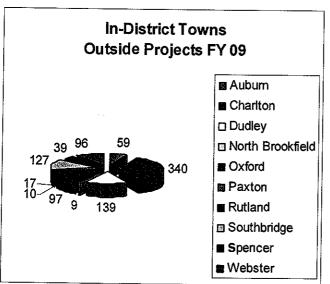
COMPETITOR	COMPETITION AREA	STATE MEDAL	NATIONAL RANKING
Amanda St. Martin	Graphic Communications	Gold	Silver
Sarah Morse	Health Knowledge Bowl	Gold	Bronze
Justine Barnes	Health Knowledge Bowl	Gold	Bronze
Alexis King	Health Knowledge Bowl	Gold	Bronze
Kevin Campbell	Electronic Application	Gold	4th Place
David Tinsley	HVAC	Gold	5th Place
Nathan Mekler	Team Works	Gold	8th Place
Eric Luefstadt	Team Works	Gold	Bth Place
Peter Messier	Team Works	Gold	8th Place
Brandon Pease	Team Works	Gold	Bth Place
Kyle Johnson	Masonry	Gold	11th Place

 Bay Path is a twenty-first century school that offers both a strong academic and vocational curriculum. The Class of 2009 is proof of that strong curriculum as they were recipients of \$600,000 in college and tool scholarships.

### STUDENTS AT WORK

An essential component of a vocational student's educational experience is the hands-on training that they receive while completing tasks that emulate jobs similar to what they will encounter when employed in their chosen profession. While working in shop, Bay Path students apply their technical and academic knowledge to diagnose, repair, construct and/or provide requested services to non-profit organizations and private citizens from any of our ten district towns.

During the 2008 - 2009 school year, 1368 work orders were approved. The majority of



these orders were project requests submitted from residents of our in-district towns for our students to complete. Our construction trades combined their efforts to build a six room, multiple bath, cape style home in Charlton. Many other outside projects were completed by our students under the direct supervision of their instructors. Students built handicap ramps, designed and printed brochures and constructed a building addition for some of our in district municipalities who requested the students' services. Other work performed by our students included the construction of a storage shed,

the designing and building of kitchen cabinets, performing annual service on snow blowers and lawnmowers, and designing and constructing a metal fire pit. Students also had the opportunity to perform a wide variety of automotive services that ranged from a simple oil change and car detailing to replacing ball joints and complete restoration of a vehicle.

Students can often be found throughout the school building assisting the schools maintenance, secretarial and technical staff. Through a variety of hands-on learning activities, students develop their career skills and competencies by completing general building maintenance tasks, running cable for the networking of computers, creating links on the school's Web page, assisting the office staff with a variety of clerical tasks, servicing school equipment and then manufacturing machine parts needed to complete the repair.

Several health care facilities in our district offer students clinical hours during which they learn how to monitor a patient's condition and perform basic patient care under the direct supervision of medical professionals. These clinical hours provide valuable practical

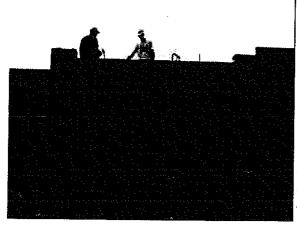
### STUDENTS AT WORK (confd)).

Customers of the cosmetology department provide hands-on training opportunities that help simulate a work environment where students sharpen their skills as they perform a

variety of cosmetology services that include manicures, hair coloring and haircuts. Patrons are asked to call the school for an appointment. Our Hilltop Restaurant and Minuteman Shoppe are opened to the public Tuesday -Friday from 11:00 am - 1:00 pm. Marketing students develop skills used in a retail business as they operate the Minuteman Shoppe which offers freshly baked goods, crafts, school made items and much more. Patrons to the Hilltop Restaurant will find a menu that includes appetizers, sandwiches, entrees and desserts all prepared and served by students at reasonable prices. Special orders may be placed and reservations for larger. parties are recommended.



Upperclassmen students may choose to participate in the Cooperative Education Program. Through paid employment, students develop job skills in a supervised industrial or business work-based environment. Co-op students gain practical and valuable on-the-job training and first-hand experiences of industry practices and genuine working conditions. During the 2008-2009 school year 73 of our students participated in the Cooperative Education program.



For students, first-hand learning environments, where services are rendered to the general public, prepare them with valuable experiences that help develop the skills and confidence needed to prepare them to work within their chosen career. The public is encouraged to take advantage of the many services provided by each of our twenty-one career areas. These learning opportunities are an integral component of a student's vocational education and benefit not only the students but provide useful services to the general public at reasonable costs.

### BAY PATH TEAMS SHOW THEIR SPORTSMANSHIP AND WINNING WAYS

Bay Path not only offers excellent educational venues; it also provides students with other opportunities for growth. Out athletic department offers a large variety of sports for both girls and boys. Recently, we have extended the opportunities for our students by adding girls and boys freshman basketball. This increased the participation for athletics at Bay Path.

A successful season is always the goal for any coach, but add a sportsmanship award to that and you have sweetened the pot. Bay Path was the recipient of the Colonial Athletic League Sportsmanship Award for the second time. award was voted on by all coaches and teams of the Colonial Athletic League. It is truly an honor to be recognized by your peers for such a prestigious award and to receive this award twice speaks to our coaches and athletes. We have an outstanding group.

It is a great feeling to go through playoffs and reach the final game. At Bay Path our football team did just this and were victorious at the Massachusetts Vocational School State Super Bowl. Their 28-6 Victory over Bristol-Plymouth Vocational earned them the

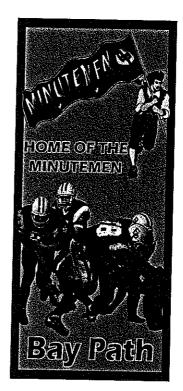
winning rings. This culminated a vocational schedule of 5 wins and 1 loss, including a hard fought game against Worcester Tech in the last game of the season on a cold and windy Fowler field.

Football isn't the only successful Minuteman team. Our boys soccer team has played in the MIAA District playoffs for the fifth year in a row. Although they didn't advance to the final round. they have advanced as far as the quarterfinals and had strong showings. Our basketball program has also experienced success. girls fell one game shy to qualify for District playoffs. The boys had an impressive 15-5 record and saw play in the District 2 tournament.

A couple of other sports also made a name for Bay Path. The boys cross country team finished with a 9-3 record. Unfortunately, the girls were winless but produced many Colonial League all stars. Our golf team was second in the Colonial League (9-2-1) and qualified for the MIAA tournament for the fourth year in a row with an overall 9-5-1 record. They placed second in the State Vocational Tournament for the second year in a row.

Bay Path athletes were recognized by both the Colonial

League and MIAA when they had a number of athletes elected as all stars. Our golf team had a golfer who was selected to the Telegram and Gazette Super Team for the second consecutive year. This is a feat that is hard to accomplish once, never mind twice.



Bay Path is proud to support our athletes and their achievements, but even more proud when their actions result in a sportsmanship award.

### SCHOOL COMMITTEE

The Southern Worcester County Regional Vocational School District consists of ten towns. Each town has two elected officials that make up our school committee. These individuals are dedicated and supportive members who understand the value of a quality vocational education. Their leadership and oversight of Bay Path Regional Vocational Technical High School has made it the premiere vocational technical high school that it is today.



Jack Harolan - Aubum

Robert A. Wilby - Paxton

Donald H. Erickson - Auburn

Clarence A. Bachand - Charlton

Robert K. Mowatt - Rutland

Olaf R. Garda - Chariton

Michael S. Pantos - Rutland

Sandra A. Cristina - Dudley

Peter M. Preble - Southbridge

Alfred C. Reich - Dudley

Helen I. Lenti, Secretary - Southbridge

James N. Caldwell - North Brookfield

Kenneth R. Wheeler, Assist. Treasurer - Spencer

Donald J. Gillette, Sr. - North Brookfield

Robert L. Zukowski, Chairman-Spencer

Benjamin J. LaMountain - Oxford STABLISHED

Affred E. Beland, Vice-Chairman - Webster

Christian H. Hanson - Oxford

Edwin G. Stalec - Webster

Carol Baron, School Treasurer

SOUTHERN WORCESTER COUNTY REGIONAL VOCATIONAL SCHOOL DISTRICT

BAY PATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

57 OLD MUGGETT HILL ROAD, CHARLTON, MA 01507

Tel: 508-248-5971

www.baypath.tec.ma.us

### FINANCIAL INFORMATION 2009

Town Treasurer

Town Accountant

2009 Wages and Compensation

### **TOWN TREASURER**

### OUTSTANDING DEBT AS OF JUNE 30, 2009

		•	
20 YEAR LOAN Construction-Bonds	Jr./Sr. High School C Debt Exclusion	onstruction 4,770,000.00 4,770,000.00	<u>1,581,312.50</u> 1,581,312.50
20 YEAR LOAN Construction-Bonds	Library Renovation Debt Exclusion	<u>2,595,000.00</u> 2,595,000.00	<u>979,143.75</u> 979,143.75
40 YEAR LOAN Sewer#1	General Obligation Paid by Tax Dollars Outside Debt Limit	PRINCIPAL	INTEREST
	Outside Dept Emili	<u>189,000.00</u> 189,000.00	<u>39,847.50</u> 39,847.50
40 YEAR LOANS	Sewer Enterprise Deb Paid by Sewer Users (		
Constr Wastewater Plant #1 Constr Wastewater Plant #2 Little Canada Rehab Project	Outside Debt Limit Outside Debt Limit	1,581,543.92 543,438.00 <u>876,923.00</u> 3,001,904.92	911,915.64 308,562.75 <u>748,122,53</u> 1,968,600.92
Paid by Water Users	Water Debt s Only - Net amount afte	er DWSRF Assistand	ee
20 YEAR LOAN			
Water Plant Construction	Outside Date Limit	0.540.505.00	
vvater Flant Constituction	Outside Debt Limit	<u>2,518,565.38</u> 2,518,565.38	<u>324,745.69</u> 324,745.69
TOTAL OUTSTANDING DEBT	& INTEREST	13,074,470.30	4,893,650.36
	TRUST FUNDS		
	UNF	XPENDABLE	EXPENDABLE
Cemetery	ONE	184,142.03	18,455.84
Library		17,091.04	13,571.47
Sara Skerry		2,000.00	1.00
P.J. Downey		7,000.30	1.00
Emergency Services Gift		,	11,594.61
Police Drug			676.94
Housing Rehab			45,633.01
Stabilization Salastation			1,057,870.53
Scholarship Accounts		• 40 oc	<u>134,943.62</u>
TOTALS		210,233.37	1,282,748.02

TO	WN ACCOUNTAN	Γ
JULY	1, 2008 - JUNE 30, 2	009
	RECEIPTS	
Taxes		
Personal Property	86,444.23	
Real Estate	4,558,640.62	
Tax Liens Redeemed	19,998.88	<u> </u>
Motor Vehicle Excise Tax	438,533.84	
Farm Animal Excise	2,812.33	
In Lieu of Taxes	3,267.40	
Rollback Taxes	355.51	5,110,052.81
Revenue from the State		
State Owned Land	24,367.00	
Abatements: Veterans, Blind, Surviv	16,192.00	
Abatements: Elderly	8,540.00	
Veterans Benefits	3,247.00	
Lottery, Beano, Charity	895,081.00	·
Medicaid Assistance	96,763.34	· <u>·</u>
Police Career Incentive	9,669.81	
School Aid Chap 70	3,983,454.00	
Charter Tuition Assessment	620.00	
School Lunch	3,989.38	
Chap. 503 Polling Hours	514.00	
Police Community Policing	8,609.84	
Police Click It Or Ticket	1,561.32	
Fire Grant	3,897.00	
Highway Grants (Chapter 90)	156,623.08	
School Grant #331	1,991.85	
School Circuit Breaker	83,003.00	
School Grant #632	4,700.00	
School Grant #250	7,430.00	
School Choice	377,330.00	
Mass. Arts Lottery	4,500.00	
Council on Aging Grant	5,161.00	
Library Grant	8,585.58	
Police Grant (Construction)	29,471.00	5,735,301.20
Grants and Gifts from the Federal Gover	rnment	
School Lunch	85,404.42	
EPA Aztec	146,392.66	
School Grant #647	74,462.00	

School Grant #160	1,515.00	
School Grant #140	33,790.00	
Spec Early Childhood-School #262	4,056.00	
Curriculum Frameworks-School #27	2,610.00	
Title V1 #302	2,010.00	
Title 1 #305	104,267.00	
Kindergarten Enhancement #701	47,295.00	
Sped Ed 6-B-School #240	164,313.00	
CDBG Aztec Feasibility	40,400.00	
FEMA iCE Reimbursement	85,217.58	
Federal (A.R.R.A.) School	468,150.00	1 257 972 66
	100,130.00	1,257,872.66
Local Receipts		
Charges Real Estate & P. P.	4,220.00	
Interest Real Estate & P.P.	18,114.30	
Charges Excise Taxes	25,626.42	
Interest Excise Taxes	5,413.44	
Filing Fees Motor Vehicle	5,458.26	
Interest Tax Liens	3,935.32	
CML Fees	3,800.00	
Landfill Stickers	69,999.00	-
Licenses: Alcoholic	5,725.00	
Licenses: All Other	2,200.00	
Fines: Court	8,624.50	
Sale of Inventory	2,320.00	***************************************
Earnings on Investments	70,336.87	
Misc. Revenue	5,311.05	· · · · · · · · · · · · · · · · · · ·
Transfers from Other Funds	159,560.00	
Copier Fees: Assessors	166.00	
Copy Fees- Town Collector	926.00	
Earnings on Investments Town Coll	3,404.47	
Town Clerk Fees	2,906.23	
Planning Hearings	690,00	
ZBA Hearings	1,750.00	
Police Adm. Fees	7,594.91	
Police Accident Reports	184.00	
Permits: Police Pistol	1,700.00	
Permits: Fire Burning	3,900.00	
Permits: Building	12,549.30	
Permits: Gas & Plumbing	4,497.00	
Permits: Wiring	4,950.00	
Permits: Safety	1,685.00	

.

13,618.88 75.00 4,292.00 2,685.50 1,455.00 0.14 2,286.15 200.00 196.00 87,479.50 4,990.00 19,805.60 14,248.50 803.00 2,478.30	
2,685.50 1,455.00 0.14 2,286.15 200.00 196.00 87,479.50 4,990.00 19,805.60 14,248.50 803.00	
2,685.50 1,455.00 0.14 2,286.15 200.00 196.00 87,479.50 4,990.00 19,805.60 14,248.50 803.00	
1,455.00 0.14 2,286.15 200.00 196.00 87,479.50 4,990.00 19,805.60 14,248.50 803.00	
0.14 2,286.15 200.00 196.00 87,479.50 4,990.00 19,805.60 14,248.50 803.00	
2,286.15 200.00 196.00 87,479.50 4,990.00 19,805.60 14,248.50 803.00	
200.00 196.00 87,479.50 4,990.00 19,805.60 14,248.50 803.00	
196.00 87,479.50 4,990.00 19,805.60 14,248.50 803.00	
4,990.00 19,805.60 14,248.50 803.00	
4,990.00 19,805.60 14,248.50 803.00	
19,805.60 14,248.50 803.00	500 150 5
14,248.50 803.00	500 1 60 6
803.00	<b>700.160.6</b>
	500 460 6
	592,160.64
48,808.92	
1,129.18	
42,757.68	
881.35	
9,455.00	·
2,152.07	
-	
8,813.00	
758.00	
965.00	
225.00	
885.00	
9,500.00	126,330.20
3 200 00	
	010 100 20
143,470.00	910,108.20
	3,200.00 2,000.00 703,606.18 5,620.00 8,449.38 1,272.64 62,470.00 123,490.00

School Scholarships Interest on Investments Donations  2,773.61  Donations  6,710.00  9,483.6  Public Trusts  Cemetery Trust Interest on Invest Library Trust Interest on Ivnest P.J. Downey Interest on Invest Sara Skerry Interest on Invest Interest on Drug Money Interest on Recapture Holden Emergency Interest  2,773.61  1,336.53  1,336.53  223.64  523.64  524.70	Special Revenues		
Interest on Investment Arts & Lotte:	Sale of Lunches	134,508,45	
Wetland Fees	Interest on Investment Arts & Lotter		
Cemetery Sale of Lots & Graves         8,700.00           Highway Machinery Rentals         3,941.25           Senior Wheels         1,452.50           COA Revolving Fund         7,390.00           Recycling Fees         30,840.67           BOH Grant/City of Worcester         2,919.00           COA Gift         388.01           Playground Gift         -           Lake Lashaway Gift         720.00           LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         Interest on Investments         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         2,773.61         Donations           Public Trusts         2,773.61         0           Public Trusts Interest on Invest         1,336.53         1           Library Trust Interest on Invest         60.91         9,483.6           P.J. Downey Interest on Invest         63.90         1           Interest on Drug Money         7.41         0           Drug Money         0.00         0           Interest on			
Cemetery Sale of Lots & Graves         8,700.00           Highway Machinery Rentals         3,941.25           Senior Wheels         1,452.50           COA Revolving Fund         7,390.00           Recycling Fees         30,840.67           BOH Grant/City of Worcester         2,919.00           COA Gift         388.01           Playground Gift         720.00           Lake Lashaway Gift         720.00           LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         1           Interest on Investments         2,773.61         219,524.8           Donations         6,710.00         9,483.6           Public Trusts         2         273.61           Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         60.91           P.J. Downey Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70 <td>Insurance Reimbursement</td> <td></td> <td></td>	Insurance Reimbursement		
Highway Machinery Rentals   3,941.25     Senior Wheels   1,452.50     COA Revolving Fund   7,390.00     Recycling Fees   30,840.67     BOH Grant/City of Worcester   2,919.00     COA Gift   388.01     Playground Gift   720.00     Lake Lashaway Gift   720.00     LPAC Gift   17,778.41     Community Policing Gift   425.00     Bates Observatory Gift   150.00     Library Gift   937.40   219,524.8     School Scholarships     Interest on Investments   2,773.61     Donations   6,710.00   9,483.6     Public Trusts     Cemetery Trust Interest on Invest   1,336.53     Library Trust Interest on Invest   600.91     P.J. Downey Interest on Invest   63.90     Interest on Drug Money   7.41     Drug Money   0.00     Interest on Recapture   1,498.75     Holden Emergency Interest   124.70     Holden Emergency Income   16,714.00   20,569.84     Interest on Cemetery Perp Care   6,571.93	Cemetery Sale of Lots & Graves		
Senior Wheels         1,452.50           COA Revolving Fund         7,390.00           Recycling Fees         30,840.67           BOH Grant/City of Worcester         2,919.00           COA Gift         388.01           Playground Gift         -           Lake Lashaway Gift         720.00           LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         Interest on Invest         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93			
COA Revolving Fund         7,390.00           Recycling Fees         30,840.67           BOH Grant/City of Worcester         2,919.00           COA Gift         388.01           Playground Gift         -           Lake Lashaway Gift         720.00           LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         Interest on Invest         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         2,773.61         0.00           Public Trusts Interest on Invest         1,336.53         1.336.53           Library Trust Interest on Invest         600.91         0.91           P.J. Downey Interest on Invest         63.90         1.00           Interest on Drug Money         7.41         0.00           Interest on Recapture         1,498.75         1.498.75           Holden Emergency Interest         124.70         1.498.75           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,			
Recycling Fees         30,840.67           BOH Grant/City of Worcester         2,919.00           COA Gift         388.01           Playground Gift         -           Lake Lashaway Gift         720.00           LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         1           Interest on Investments         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93	COA Revolving Fund		
BOH Grant/City of Worcester         2,919.00           COA Gift         388.01           Playground Gift         -           Lake Lashaway Gift         720.00           LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         Interest on Invest           Interest on Investments         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         600.91         P.J. Downey Interest on Invest           Sara Skerry Interest on Invest         63.90         Interest on Drug Money         7.41           Drug Money         0.00         Interest on Recapture         1,498.75           Holden Emergency Interest         124.70         Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93         Interest on Cemetery Perp Care         6,571.93	Recycling Fees		
COA Gift         388.01           Playground Gift         -           Lake Lashaway Gift         720.00           LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         Interest on Invest           Interest on Investments         2,773.61         9,483.6           Public Trusts         Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         600.91         P.J. Downey Interest on Invest           Sara Skerry Interest on Invest         63.90         Interest on Drug Money           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93	BOH Grant/City of Worcester		
Playground Gift         -           Lake Lashaway Gift         720.00           LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         Interest on Invest         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93			
LPAC Gift	Playground Gift	-	
LPAC Gift         17,778.41           Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         1           Interest on Investments         2,773.61         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         2         6,710.00         9,483.6           Cemetery Trust Interest on Invest         1,336.53         1,336.53         1,336.53           Library Trust Interest on Invest         600.91         9,483.6         1,498.6           Sara Skerry Interest on Invest         63.90         1,498.7         1,498.75         1,498.75           Holden Emergency Interest         124.70         1,498.75	Lake Lashaway Gift	720.00	
Community Policing Gift         425.00           Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         Interest on Investments         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93	LPAC Gift	<del></del>	
Bates Observatory Gift         150.00           Library Gift         937.40         219,524.8           School Scholarships         Interest on Investments         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         223.64           Sara Skerry Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93         20,569.84	Community Policing Gift		
Library Gift         937.40         219,524.8           School Scholarships         Interest on Investments         2,773.61           Donations         6,710.00         9,483.6           Public Trusts         Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         223.64           Sara Skerry Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93         20,569.84	Bates Observatory Gift		
School Scholarships         Interest on Investments         2,773.61           Donations         6,710.00         9,483.61           Public Trusts         6,710.00         9,483.61           Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         223.64           Sara Skerry Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93         20,569.84	Library Gift	937.40	219,524.84
Interest on Investments         2,773.61           Donations         6,710.00         9,483.61           Public Trusts         1,336.53         1,336.53           Library Trust Interest on Invest         600.91         1,236.53           P.J. Downey Interest on Invest         223.64         1,236.53           Sara Skerry Interest on Invest         63.90         1,236.53           Interest on Drug Money         7.41         7.41           Drug Money         0.00         1,498.75           Holden Emergency Interest         124.70         16,714.00         20,569.84           Stabilization Transfer From         29,448.86         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93         1,571.93         1,571.93			
Donations         6,710.00         9,483.6           Public Trusts         1,336.53         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         223.64           Sara Skerry Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         Stabilization Interest         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93	School Scholarships		-
Donations         6,710.00         9,483.6           Public Trusts         1,336.53         1,336.53           Library Trust Interest on Invest         600.91           P.J. Downey Interest on Invest         223.64           Sara Skerry Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93	Interest on Investments	2,773.61	
Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Ivnest         600.91           P.J. Downey Interest on Invest         223.64           Sara Skerry Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93	Donations		9,483.61
Cemetery Trust Interest on Invest         1,336.53           Library Trust Interest on Ivnest         600.91           P.J. Downey Interest on Invest         223.64           Sara Skerry Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93	D. LIL OT		
Library Trust Interest on Ivest       600.91         P.J. Downey Interest on Invest       223.64         Sara Skerry Interest on Invest       63.90         Interest on Drug Money       7.41         Drug Money       0.00         Interest on Recapture       1,498.75         Holden Emergency Interest       124.70         Holden Emergency Income       16,714.00       20,569.84         Stabilization Transfer From       29,448.86       29,448.86         Interest on Cemetery Perp Care       6,571.93			
P.J. Downey Interest on Invest       223.64         Sara Skerry Interest on Invest       63.90         Interest on Drug Money       7.41         Drug Money       0.00         Interest on Recapture       1,498.75         Holden Emergency Interest       124.70         Holden Emergency Income       16,714.00       20,569.84         Stabilization Transfer From       29,448.86       29,448.86         Interest on Cemetery Perp Care       6,571.93		1,336.53	
Sara Skerry Interest on Invest         63.90           Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93		600.91	
Interest on Drug Money         7.41           Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93		223.64	
Drug Money         0.00           Interest on Recapture         1,498.75           Holden Emergency Interest         124.70           Holden Emergency Income         16,714.00         20,569.84           Stabilization Transfer From         29,448.86         29,448.86           Interest on Cemetery Perp Care         6,571.93		63.90	
Interest on Recapture 1,498.75 Holden Emergency Interest 124.70 Holden Emergency Income 16,714.00 20,569.84  Stabilization Transfer From Stabilization Interest 29,448.86 29,448.86  Interest on Cemetery Perp Care 6,571.93		7.41	
Holden Emergency Interest Holden Emergency Income 16,714.00 20,569.84  Stabilization Transfer From Stabilization Interest 29,448.86  Interest on Cemetery Perp Care 6,571.93		0.00	
Holden Emergency Income 16,714.00 20,569.84  Stabilization Transfer From Stabilization Interest 29,448.86 29,448.86  Interest on Cemetery Perp Care 6,571.93		1,498.75	
Stabilization Transfer From Stabilization Interest 29,448.86 29,448.86  Interest on Cemetery Perp Care 6,571.93		124.70	
Stabilization Interest 29,448.86 29,448.86  Interest on Cemetery Perp Care 6,571.93	Holden Emergency Income	16,714.00	20,569.84
Stabilization Interest 29,448.86 29,448.86  Interest on Cemetery Perp Care 6,571.93	Stabilization Transfer Fra		
Interest on Cemetery Perp Care 6,571.93		20.440.05	00.11
D 10 D	Stabilization interest	29,448.86	29,448.86
D 10 5	Interest on Cemetery Perp Care	6.571.93	
			12.371 93

Agency		
Police Off Duty Detail	80,628.21	
Hunting & Fishing Licenses	1,457.50	
Firearms/ C of M	5,100.00	
Curbcut Bonds	5,000.00	
School Off Duty	2,001.61	
Sewer Plans Bond	500.00	94,687.32
Payroll Deductions		
Federal Withholdings	595,703.45	
Medicare	73,116.81	
State Withholdings	303,550.17	
Retirement	165,246.89	
Group Insurance	378,771.18	1,516,388.50
Sewer Department		THE AM
Accounts Receivable (Usage)	635,014.31	
Tie-In Fees	10,000.00	
Septage Income	309,244.00	
Charges & Interest on Receivables	8,203.01	
Federal Grant	341,637.00	
Sewer Rate Relief (State Funds)	5+1,057.00	
Earnings on Investment	20,832.53	1,324,930.85
		1,324,730.63
GRAND TOTAL RECEIPTS		16,959,231.46
	DISBURSEMENTS	N TO PANY
TOWN MODERATOR	DISDORSMINIS	
Personal Services	104.00	
TOTAL TOWN MODERATOR		104.00
SELECTMEN		
Selectmen Salaries	3,195.00	
Administrative Asst. Salary	35,168.00	
Supplies & Expenses	2,364.22	
TOTAL SELECTMEN		40,727.22
TOTAL BELLCTMEN		40,727.22
FINANCE COMMITTEE		
Supplies & Expenses	152.00	
TOTAL FINANCE COMMITTEE		152.00

ACCOUNTANT		***
Accountant Salary	32,026.00	
Maintenance Agreement	4,414.41	
Supplies & Expenses	650.13	
Computer Software & Server	5,830.02	
TOTAL ACCOUNTANT		42,920.56
SINGLE AUDIT		
Purchase of Services	12 000 00	
	12,000.00	
TOTAL SINGLE AUDIT		12,000.00
ASSESSORS		
Assessors Salaries	60,350.51	
Supplies & Expenses	3,347.94	
TOTAL ASSESSORS		63,698.45
REVALUATION		
Supplies & Expenses	222.27	
	223.37	
TOTAL REVALUATION		223.37
TREASURER		
Treasurer Salary	29,610.00	
Banking	5,842.75	
Postage	1,620.00	
Supplies & Expenses	294.93	
Tax Titles	3,051.13	
TOTAL TREASURER		40,418.81
TOWN COLLECTOR		
Town Collector Salary	38,005.00	
Town Collector Clerk Salary	9,256.80	
Maintenance Agreement	4,200.00	-
Supplies & Expenses	6,241.08	
Computer Billing	3,422.90	
Postage Machine	1,239.40	
Tax Titles	2,781.90	
TOTAL TOWN COLLECTOR	2,701.50	65,147.08
TOWN COINCEL O LEGALG		
TOWN COUNSEL & LEGALS Purchase of Services	22 212 02	
	32,312.92	
TOTAL TOWN COUNSEL & LEGAL	32,312.92	

BOND & LEGALS		** - · · · · · · · · · · · · · · · · · ·
Bond & Legals	3,500.00	
TOTAL BOND & LEGALS	3,300.00	3,500.00
		3,300.00
TOWN CLERK		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Town Clerk Salary	22,476.00	
Town Clerk/Clerk Salary	4,416.71	·
Supplies & Expenses	454.48	
TOTAL TOWN CLERK		27,347.19
ELECTION & CENSUS & REGIS	TD ATION	
Registrars' Salaries		
Election & Census Salaries	1,433.51	
Supplies & Expenses	4,456.37	
TOTAL ELEC. & CENSUS & REC	6,488.22	
TOTAL BLEC. & CENSUS & REC	J.	12,378.10
Chap 503 POLLING HOURS-STA	ATE	
Personal Services	514.00	
TOTAL CHAPTER 503 POLLING	514.00	
		314.00
CONSERVATION		
Clerk Salary	2,100.00	
Supplies & Expenses	334.67	
TOTAL CONSERVATION		2,434.67
OF YER AT A CASE PROTECTION		
CENTRAL MASS. REGIONAL PL	· · · · · · · · · · · · · · · · · · ·	
Supplies & Expenses	1,100.74	
TOTAL CENTRAL MASS. REG. P	LANNING	1,100.74
PLANNING BOARD		
Clerk Salary	1,030.00	
Supplies & Expenses	350.00	
TOTAL PLANNING BOARD		1,380.00
		1,500.00
ZONING BOARD OF APPEALS		
Clerk Salary	635.00	
Supplies & Expenses	570.80	
TOTAL ZONING BOARD OF APP	1,205.80	

TOWN HOUSE		*
Telephone Expense	11,938.60	
Janitor Salary	5,961.00	
Supplies & Expenses	8,000.01	
Town Offices Expense	46,613.46	
Technology Expense	4,354.25	/ 177
TOTAL TOWN HOUSE		76,867.32
TOWN REPORT		-/
Supplies & Expenses	1,800.00	,
TOTAL TOWN REPORT		1,800.00
EPA AZTEC (FEDERAL GRANT)		
EPA Expenses	144,896.06	
TOTAL EPA AZTEC (FEDERAL C	RANT) EXPENSE	144,896.06
		,
CDBG AZTEC FEASIBILITY STU	DY	
EPA Expenses	42,900.00	•
TOTAL CDBG FEASIBILITY		42,900.00
DOLLOE EVDENGE		
POLICE EXPENSE	266 210 00	
Personal Services	366,319.00	
Supplies & Expenses Police Office Expense	43,769.46	
	11,901.49	
TOTAL POLICE		421,989.95
COMMUNITY POLICING GIFT		
Supplies & Expenses	175.00	
TOTAL COMMUNITY POLICING (		175.00
TOTAL COMMONTT POLICING	TIL I	175.00
POLICE FACILITY DESIGN & ENC	FINEERING	
Supplies & Expenses	87,916.64	
TOTAL POLICE FACILITY DESIGN		87,916.64
		0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
COMMUNITY POLICING GRANT		
Personal Services	2,571.76	
Supplies & Expenses	2,967.78	
TOTAL COMMUNITY POLICING O	RANT	5,539.54
		,

POLICE CLICK IT OR TICKET		
Personal Services	2,460.72	
TOTAL POLICE CLICK IT OR TIC		2,460.72
		2,400.72
POLICE STATION (FACILITY)		
Supplies & Expenses	166,590.42	- A
Police Construction	120,536.00	
TOTAL STATION (FACILITY)		287,126.42
		207,120.42
FIRE DEPARTMENT & TRAINING	3	
Fire Dept. Salaries	45,324.04	
Supplies & Expenses	16,650.19	
Fire Station/Ambulance Expense	I4,220.64	
TOTAL FIRE DEPT. & TRAINING		76,194.87
		70,124.07
STATE FIRE GRANT		
Supplies & Expenses	3,600.00	
TOTAL STATE GRANT		3,600.00
		2,000.00
FIRE TRUCK		
FIRE TRUCK	500,608.00	,
TOTAL FIRE TRUCK		500,608.00
		300,008.00
N.B. EMERGENCY SQUAD		
N.B. EMERGENCY SQUAD	25,000.00	
TOTAL N.B. EMERGENCY SQUAL		25,000.00
	-	23,000.00
INSPECTORS		
Building Inspector Salary	I3,530.00	
Ass't Building Inspector Salary	394.00	
Building Inspector Expense	850.00	
Plumbing Inspector Salary	2,739.00	
Plumbing Inspector Office Supplies	75.00	
Gas Inspector Salary	1,117.92	
Wiring Inspector Salary	3,246.00	
Ass't Wiring Inspector Salary	391.00	
Safety Inspector Salary	I,778.00	
TOTAL INSPECTORS		24,120.92

Supplies & Expenses   2,894.92     NBEMA Prior Year Expense   60.88     NBEMA Emergency Operation Cent   357.09     TOTAL NBEMA   3,312.89     ANIMAL CONTROL     Animal Control Officer Salary   6,452.00     Ass't Animal Control Officer Salary   3,500.00     Supplies & Expenses   1,466.29     TOTAL ANIMAL CONTROL   11,418.29     TREE MAINTENANCE & DUTCH ELM DISEASE     Warden Salary   130.00     Supplies & Expenses   8,900.00     TOTAL TREE MAINTENANCE & DUTCH ELM   9,030.00     TOTAL TREE MAINTENANCE & DUTCH ELM   9,030.00     DOG LICENSE EXPENSE   169.71     TOTAL DOG LICENSE EXPENSE   169.71     TOTAL DOG LICENSE EXPENSE   358.17     TOTAL PARKING FINES   928.17     SCHOOL DEPT.   Personal Services   4,102,221.61     Supplies & Expenses   1,377,319.39     Bay Path Assessment   227,572.00     School Lost Books   181.82     Student Activity Agency Fund   70,000.00     Elem Student Activity Agency Fund   70,000.00     Elem Student Activity Agency Fund   70,000.00     School Off Duty Detail   2,001.61     TOTAL SCHOOL DEPT.   5,833,324.43     SCHOOL LUNCH PROGRAM   Personal Services   140,651.25     Food Expenses   66,944.23     Supplies & Expenses   10,194.31     Meal Tax   453.02     TOTAL SCHOOL LUNCH PROGRAM   218,242.81	NBEMA		
NBEMA Prior Year Expense   NBEMA Emergency Operation Cent   357.09	Supplies & Expenses	2.894.92	***************************************
NBEMA Emergency Operation Cent   357.09		·	
ANIMAL CONTROL Animal Control Officer Salary Ass't Animal Control Officer Salary Supplies & Expenses TOTAL ANIMAL CONTROL TREE MAINTENANCE & DUTCH ELM DISEASE Warden Salary Supplies & Expenses TOTAL TREE MAINTENANCE & DUTCH ELM DOG LICENSE EXPENSE Dog License Expense Dog License Expense TOTAL DOG LICENSE EXPENSE Clerk Salary Supplies & Expenses TOTAL PARKING FINES Clerk Salary Supplies & Expenses TOTAL PARKING FINES SCHOOL DEPT. Personal Services Supplies & Expenses Bay Path Assessment School Lost Books Student Activity Agency Fund Elem Student Activity Agency School Off Duty Detail TOTAL SCHOOL DEPT. SCHOOL LUNCH PROGRAM Personal Services 140,651.25 Food Expenses 10,194.31 Meal Tax 453.02			
ANIMAL CONTROL Animal Control Officer Salary Ass't Animal Control Officer Salary Supplies & Expenses TOTAL ANIMAL CONTROL  TREE MAINTENANCE & DUTCH ELM DISEASE Warden Salary Supplies & Expenses TOTAL TREE MAINTENANCE & DUTCH ELM DISEASE Warden Salary Supplies & Expenses TOTAL TREE MAINTENANCE & DUTCH ELM  DOG LICENSE EXPENSE Dog License Expense TOTAL DOG LICENSE EXPENSE  Dog License Expense TOTAL DOG LICENSE EXPENSE  PARKING FINES Clerk Salary Soupplies & Expenses Supplies & Expenses Supplies & Expenses Supplies & Expenses 1,377,319.39 Bay Path Assessment 227,572.00 School Lost Books Student Activity Agency Fund Formal Services School Off Duty Detail TOTAL SCHOOL DEPT. SCHOOL LUNCH PROGRAM Personal Services 140,651.25 Food Expenses 10,194.31 Meal Tax 453.02			3 312 80
Animal Control Officer Salary			3,312.07
Ass't Animal Control Officer Salary   3,500.00     Supplies & Expenses   1,466.29     TOTAL ANIMAL CONTROL   11,418.29     TREE MAINTENANCE & DUTCH ELM DISEASE   Warden Salary   130.00     Supplies & Expenses   8,900.00     TOTAL TREE MAINTENANCE & DUTCH ELM   9,030.00     TOTAL TREE MAINTENANCE & DUTCH ELM   9,030.00     DOG LICENSE EXPENSE   169.71     TOTAL DOG LICENSE EXPENSE   169.71     TOTAL DOG LICENSE EXPENSE   169.71     PARKING FINES   570.00     Supplies & Expenses   358.17     TOTAL PARKING FINES   928.17     SCHOOL DEPT.   Personal Services   4,102,221.61     Supplies & Expenses   1,377,319.39     Bay Path Assessment   227,572.00     School Lost Books   181.82     Student Activity Agency Fund   70,000.00     Elem Student Activity Agency   54,028.00     School Off Duty Detail   2,001.61     TOTAL SCHOOL DEPT.   5,833,324.43     SCHOOL LUNCH PROGRAM   Personal Services   140,651.25     Food Expenses   66,944.23     Supplies & Expenses   10,194.31     Meal Tax   453.02	ANIMAL CONTROL		***************************************
Ass't Animal Control Officer Salary   3,500.00     Supplies & Expenses   1,466.29     TOTAL ANIMAL CONTROL   11,418.29     TREE MAINTENANCE & DUTCH ELM DISEASE   Warden Salary   130.00     Supplies & Expenses   8,900.00     TOTAL TREE MAINTENANCE & DUTCH ELM   9,030.00     DOG LICENSE EXPENSE   169.71     TOTAL DOG LICENSE EXPENSE   169.71     TOTAL DOG LICENSE EXPENSE   169.71     PARKING FINES   570.00     Supplies & Expenses   358.17     TOTAL PARKING FINES   928.17     SCHOOL DEPT.   Personal Services   4,102,221.61     Supplies & Expenses   1,377,319.39     Bay Path Assessment   227,572.00     School Lost Books   181.82     Student Activity Agency Fund   70,000.00     Elem Student Activity Agency   54,028.00     School Off Duty Detail   2,001.61     TOTAL SCHOOL DEPT.   5,833,324.43     SCHOOL LUNCH PROGRAM   Personal Services   140,651.25     Food Expenses   66,944.23     Supplies & Expenses   10,194.31     Meal Tax   453.02	Animal Control Officer Salary	6,452.00	
Supplies & Expenses         1,466.29           TOTAL ANIMAL CONTROL         11,418.29           TREE MAINTENANCE & DUTCH ELM DISEASE         Warden Salary         130.00           Supplies & Expenses         8,900.00         TOTAL TREE MAINTENANCE & DUTCH ELM         9,030.00           DOG LICENSE EXPENSE         000 LICENSE EXPENSE         169.71           TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         70.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	Ass't Animal Control Officer Salary		
TOTAL ANIMAL CONTROL         11,418.29           TREE MAINTENANCE & DUTCH ELM DISEASE         Warden Salary         130.00           Supplies & Expenses         8,900.00         TOTAL TREE MAINTENANCE & DUTCH ELM         9,030.00           DOG LICENSE EXPENSE         169.71         TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         570.00         Supplies & Expenses         358.17           Clerk Salary         570.00         Supplies & Expenses         928.17           SCHOOL DEPT.         Personal Services         4,102,221.61         Supplies & Expenses           Supplies & Expenses         1,377,319.39         Bay Path Assessment         227,572.00         School Lost Books         181.82           Student Activity Agency Fund         70,000.00         Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61         TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25         Food Expenses           Supplies & Expenses         10,194.31         Meal Tax         453.02	Supplies & Expenses		
TREE MAINTENANCE & DUTCH ELM DISEASE  Warden Salary 130.00 Supplies & Expenses 8,900.00  TOTAL TREE MAINTENANCE & DUTCH ELM 9,030.00  DOG LICENSE EXPENSE Dog License Expense 169.71  TOTAL DOG LICENSE EXPENSE 169.71  PARKING FINES Clerk Salary 570.00 Supplies & Expenses 358.17  TOTAL PARKING FINES 928.17  SCHOOL DEPT. Personal Services 4,102,221.61 Supplies & Expenses 1,377,319.39 Bay Path Assessment 227,572.00 School Lost Books 181.82 Student Activity Agency Fund 70,000.00 Elem Student Activity Agency 54,028.00 School Off Duty Detail 2,001.61  TOTAL SCHOOL DEPT. 5,833,324.43  SCHOOL LUNCH PROGRAM Personal Services 140,651.25 Food Expenses 66,944.23 Supplies & Expenses 10,194.31 Meal Tax 453.02	TOTAL ANIMAL CONTROL		11.418.29
Warden Salary         130.00           Supplies & Expenses         8,900.00           TOTAL TREE MAINTENANCE & DUTCH ELM         9,030.00           DOG LICENSE EXPENSE         169.71           Dog License Expense         169.71           TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         928.17           Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02			11,110.25
Supplies & Expenses         8,900.00           TOTAL TREE MAINTENANCE & DUTCH ELM         9,030.00           DOG LICENSE EXPENSE         169.71           TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         570.00           Clerk Salary         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         Personal Services           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	TREE MAINTENANCE & DUTCH	ELM DISEASE	
TOTAL TREE MAINTENANCE & DUTCH ELM         9,030.00           DOG LICENSE EXPENSE         169.71           TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         570.00           Clerk Salary         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	Warden Salary	130.00	
DOG LICENSE EXPENSE         169.71           TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         570.00           Clerk Salary         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	Supplies & Expenses	8,900.00	
DOG LICENSE EXPENSE         169.71           TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         570.00           Clerk Salary         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	TOTAL TREE MAINTENANCE & I	DUTCH ELM	9.030.00
Dog License Expense         169.71           TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         570.00           Clerk Salary         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.			
TOTAL DOG LICENSE EXPENSE         169.71           PARKING FINES         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02			
PARKING FINES         570.00           Clerk Salary         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02		169.71	
Clerk Salary         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         928.17           Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	TOTAL DOG LICENSE EXPENSE		169.71
Clerk Salary         570.00           Supplies & Expenses         358.17           TOTAL PARKING FINES         928.17           SCHOOL DEPT.         928.17           Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	PARKING FINES		
TOTAL PARKING FINES         928.17           SCHOOL DEPT.         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02		570.00	
SCHOOL DEPT.         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	Supplies & Expenses	358.17	
SCHOOL DEPT.         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	TOTAL PARKING FINES		928.17
Personal Services         4,102,221.61           Supplies & Expenses         1,377,319.39           Bay Path Assessment         227,572.00           School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02			
Supplies & Expenses       1,377,319.39         Bay Path Assessment       227,572.00         School Lost Books       181.82         Student Activity Agency Fund       70,000.00         Elem Student Activity Agency       54,028.00         School Off Duty Detail       2,001.61         TOTAL SCHOOL DEPT.       5,833,324.43         SCHOOL LUNCH PROGRAM         Personal Services       140,651.25         Food Expenses       66,944.23         Supplies & Expenses       10,194.31         Meal Tax       453.02			
Bay Path Assessment       227,572.00         School Lost Books       181.82         Student Activity Agency Fund       70,000.00         Elem Student Activity Agency       54,028.00         School Off Duty Detail       2,001.61         TOTAL SCHOOL DEPT.       5,833,324.43         SCHOOL LUNCH PROGRAM       140,651.25         Food Expenses       66,944.23         Supplies & Expenses       10,194.31         Meal Tax       453.02			
School Lost Books         181.82           Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02			
Student Activity Agency Fund         70,000.00           Elem Student Activity Agency         54,028.00           School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02			
Elem Student Activity Agency       54,028.00         School Off Duty Detail       2,001.61         TOTAL SCHOOL DEPT.       5,833,324.43         SCHOOL LUNCH PROGRAM       140,651.25         Food Expenses       66,944.23         Supplies & Expenses       10,194.31         Meal Tax       453.02			
School Off Duty Detail         2,001.61           TOTAL SCHOOL DEPT.         5,833,324.43           SCHOOL LUNCH PROGRAM         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02		· · · · · · · · · · · · · · · · · · ·	
TOTAL SCHOOL DEPT.       5,833,324.43         SCHOOL LUNCH PROGRAM       140,651.25         Food Expenses       66,944.23         Supplies & Expenses       10,194.31         Meal Tax       453.02		54,028.00	
SCHOOL LUNCH PROGRAM           Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	School Off Duty Detail	2,001.61	
Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	TOTAL SCHOOL DEPT.		5,833,324.43
Personal Services         140,651.25           Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02	SCHOOL LUNCH PROGRAM		
Food Expenses         66,944.23           Supplies & Expenses         10,194.31           Meal Tax         453.02		140,651.25	
Supplies & Expenses         10,194.31           Meal Tax         453.02	Food Expenses		
Meal Tax <u>453.02</u>			
TOTAL SCHOOL LUNCH PROGRAM 218,242.81			
	TOTAL SCHOOL LUNCH PROGRA	M	218,242.81

SCHOOL CHOICE		
Personal Services	357,004.88	
Supplies & Expenses	8,372.85	
TOTAL SCHOOL CHOICE		365,377.73
SCHOOL A.M. PROGRAM		
Personal Services	7,006.09	
Supplies & Expenses	213.98	
TOTAL SCHOOL A.M. PROGRAM		7,220.07
H.S. ATHLETIC		
Supplies & Expenses	8,236.30	
TOTAL H.S. ATHLETIC		8,236.30
		0,230.30
USE OF SCHOOL PROPERTY		
Personnal Services	210.58	, , , , , , , , , , , , , , , , , , ,
Supplies & Expenses	3,920.64	
TOTAL USE OF SCHOOL PROPER	<del> </del>	4,131.22
SCHOOL GIFT FUND		
Supplies & Expenses	5,000.00	
TOTAL SCHOOL GIFT		5,000.00
SCHOOL BAND REVOLVING		
Supplies & Expenses	456.39	
TOTAL SCHOOL BAND REVOLVI		456.39
SCHOOL GRANTS EDOM THE STA	TE	
SCHOOL GRANTS FROM THE STA Personal Services	10,747.29	
Supplies & Expenses		
	102,576.36	140.00- 5-
TOTAL SCHOOL GRANTS FROM T	HE STATE	113,323.65
SCHOOL GRANTS FROM THE FED	ERAL GOVERNMENT	
Personal Services	334,875.66	
Supplies & Expenses	581,046.57	
TOTAL SCHOOL GRANT FEDERAL	<del></del>	915,922.23
SUMMER SCHOOL		
Personal Services	1 200 00	
Supplies & Expenses	1,200.00 1,065.19	
TOTAL SUMMER SCHOOL	1,003.17	226510
TOTAL BOWING SCHOOL		2,265.19

1,747.50 171.25	
171.25	·
OL MUSIC	1,918.75
172.52	
	172.52
120,116.56	
	****
15,000.00	102
	214,897.20
7 770 07	
	,
40,111.30	
	47,883.73
54,123.29	
135,435.74	
	189,559.03
2 005 55	
31,110.33	60 676 00
	60,676.08
32,016.70	
	32,016.70
21.746.92	-
3,311.03	11400406
	114,994.86
	2,905.55 57,770.53

CEMETERY & BURIALS		
Personal Services	16,353.00	, <u>, , , , , , , , , , , , , , , , , , </u>
Commissioners Salaries	793.08	
Supplies & Expenses	6,620.54	
Cemetery Expensation	191.77	
TOTAL CEMETERY & BURIALS		23,958.39
BOARD OF HEALTH		
Commissioners Salaries	2,215.99	
BOH Clerk	14,899.92	·
Inspectors Salaries	1,216.60	
BOH: Animal Quantine Salary	656.00	
Food Inspector Salary	1,769.83	
Prior Year Inspectors Salary	249.80	
Health Supplies & Expenses	8,284.74	
TOTAL BOARD OF HEALTH & L		29,292.88
DECYCL DIC DELICATION		
RECYCLING REVOLVING		
Personal Services	195.60	·
Supplies & Expenses	20,763.68	_
TOTAL RECYCLING REVOLVING	G	20,959.28
BOH CITY OF WORCESTER GRA	NT	
Supplies & Expenses	2,877.72	
BOH CITY OF WORCESTER GRA		2,877.72
		2,077.72
COUNCIL ON AGING		
COA Clerk/Receptionist	2,340.00	
COA Janitor Salary	2,484.00	
Director Salary	24,792.00	
COA Outreach Salary	12,103.00	
Supplies & Expenses	10,671.50	
Senior Wheels Expense	45.00	
TOTAL COUNCIL ON AGING		52,435.50
SENIOR WHEELS		
Senior Wheels Stipends	3,087.00	
TOTAL SENIOR WHEELS	3,007.00	0.00= 0=
TOTAL SENIOR WHEELS		3,087.00

COUNCIL ON AGING STATE GRA	ANT	
Personal Services	1,754.50	
Supplies & Expenses	3,406.50	
TOTAL COUNCIL ON AGING STA	TE GRANT	5,161.00
		,
COA REVOLVING		
Personal Services	4,132.00	
Supplies & Expenses	4,591.07	
TOTAL COA REVOLVING		8,723.07
COA GIFT		
Supplies & Expenses	944.18	
TOTAL COA GIFT		944.18
WEGED AND		
VETERANS		
Agent Salary	3,586.00	
Supplies & Expenses Benefits	48.00	
	695.52	
TOTAL VETERANS		4,329.52
LIBRARY		
Personal Services	54 142 00	
Supplies & Expenses	54,143.00 34,493.31	
TOTAL LIBRARY	34,493.31	00.606.01
TOTAL LIBRAR I		88,636.31
LIBRARY STATE GRANT		***
Personal Services	61.25	
Supplies & Expenses	10,439.99	
TOTAL LIBRARY STATE GRANT		10,501.24
LIBRARY GIFT FUND		
Supplies & Expenses	0.042.00	
TOTAL LIBRARY GIFT	9,943.08	2 2 1 2 2 2
TOTAL LIBRARY GIFT		9,943.08
LIBRARY CONSTRUCTION		
Supplies & Expenses	(1,848.29)	
TOTAL LIBRARY CONSTRUCTIO		(1,848.29)
DI AVGDOLIND & DECDEATION		
PLAYGROUND & RECREATION Personal Services	406.00	
Supplies & Expenses	486.00	
	2,781.32	2265.22
TOTAL PLAYGROUND & RECREA	HON	3,267.32

PLAYGROUND & RECREATION	GIFT	
Supplies & Expenses	347.03	
TOTAL PLAYGROUND & RECRI	EATION GIFT	347.03
		517.05
LASHAWAY BEACH		
Personal Services	5,339.25	
Supplies & Expenses	4,131.35	
TOTAL LASHAWAY BEACH		9,470.60
LASHAWAY BEACH GIFT		78-1
Supplies & Expenses	40.18	7070
TOTAL LASHAWAY BEACH GIF	T	40.18
UNCLASSIFIED		1.00
Memorial & Veterans Days	558.00	
Worcester County Retirement	204,147.47	
Unemployment	9,274.26	
Insurance-Group	1,688,889.32	
Insurance-Medicare	70,333.29	
Mass. Arts Lottery	3,850.00	-
Insurance Reimbursement	5,136.24	
L.P.A.C. Gift	643.11	
Unpaid Bills	-	
TOTAL UNCLASSIFIED		1,982,831.69
STATE & COUNTY ASSESSMENT	TS .	
County Tax	5,230.00	
Motor Vehicle Non-Renewal Sur.	6,000.00	
Air Pollution	1,076.00	
RTA	2,081.00	
Special Education	-	
School Choice	607,776.00	
TOTAL STATE & COUNTY ASSES	SMENTS	622,163.00
INTEREST & MATURING DEBT		
Maturing Debt - Sewer Tax Dollars	30,000.00	
Maturing Debt - JR/SR HIGH SCHO	·	
Maturing Debt - LIBRARY	148,000.00	, mrain is
Interest-JR/SR High School	191,295.00	
Interest - Temporary Borrowing	194.42	
Interest Sewer Tax Dollars	12,592.50	

Interest - Library	113,012.50	
Interest - Police Design	33,250.00	
Interest - Fire Truck	16,611.11	
TOTAL INTEREST & MATURING I	DEBT	829,955.53
GENERAL INSURANCE		
Purchase of Services	126,857.74	
TOTAL GENERAL INSURNACE		126,857.74
AGENCY		
Federal Withholdings	595,703.45	
Medicare Withholdings	73,116.81	
State Withholdings	303,550.17	
Retirement Withholdings	165,246.89	
Insurance Withholdings	380,165.02	
Sewer Plans Bond	1,500.00	
Firearms C of M	5,100.00	
Fish & Wildlife Licenses	1,457.50	
Curbcut Bonds	6,500.00	
Police Off Duty Details	75,068.69	
TOTAL AGENCY		1,607,408.53
REFUNDS		- A MOATS
Real Estate	21,290.73	
Motor Vehicle	12,395.32	
TOTAL REFUNDS GENERAL FUND	<del></del>	33,686.05
SCHOOL SCHOLARSHIPS		
Awards	6,150.00	
TOTAL SCHOLARSHIPS		6,150.00
TRUST		
Cemetery To Cemetery Salary	6,000.00	
Police Drug Trust	150.00	11121
Holden Emergency Salary Trust	120.00	
Holden Emergency Expense Trust	12,000.00	
P.J. Downey Trust Fund	223.64	
Sara Skerry Trust Fund	63.90	
TOTAL TRUST		18,437.54

WATER DEPARTMENT		
Commissioners Salary	2,493.00	72.
Personal Services	132,929.79	
Supplies & Expenses	272,896.87	
Water Prior Year	198.00	7/- 1872 1881
Water System Improvement	24,973.99	
Water Maturing Debt	193,177.71	
Water Interest	61,872.93	
Water Refunds	344.61	
MWPAT Subsidiy Principal Expen	s 123,490,00	
MWPAT Subsidiy Interest Expense	62,470.00	
TOTAL WATER DEPT.		874,846.90
		071,040.70
SEWER & CARE OF SEWERS		
Personal Services	192,496.30	
Commissioners Salary	2,231.25	
Supplies & Expenses	463,515.55	
Prior Year Expense	81.34	
Care of Sewer Expense	10,924.42	
"Little Canada Project	64,476.43	
Sewer WWTP #1 Debt	64,103.00	
Sewer WWTP #1 Interest	74,054.11	
Sewer WWTP #2 Debt	22,500.00	
Sewer WWTP #2 Interest	25,467.21	
Sewer Little Canada Maturing Debit	23,077.00	
Sewer Little Canada Interest	39,375.00	
Sewer Refunds	8,781.68	
TOTAL SEWER & CARE OF SEWE		991,083.29
RAND TOTAL DISBURSEMENTS		17,574,784.58

## 2009 CALENDAR YEAR EARNINGS

Ahearn, Linda	50.040.77	<b></b>	
Allen-Davis, Regina	58,219.77	Buzzell, Renee	63,204.78
Alphin John	1,990.80	Buzzell, Sheila A.	44,719.80
Anderson, Darin	832.13	Byszek, John	3,540.20
Andrew, Gail	2,985.41	Caille, Eugene V., Jr.	104.00
Arel, Stanley	62,910.18	Capite, Cynthia	62,056.80
Arena, Kevin	24,584.98	Carlson, Matthew	47,170.86
Aslanian, Kathleen M.	185.00	Carlson, Oscar	5,224.47
Atchue, Kyle	36,856.02	Carr, Megan	3,527.58
Atwater, Nancy	1,069.66	Casey, Brenda S.	21,208.92
Avery, Margaret	28,261.84	Cavanaugh, Theresa L.	19,952.73
Baker, Brenda	10,829.03	Chioda, Carla	31,637.43
Barnes, Robert R	34.63	Chisholm, Karen	13,850.89
Barnie, Judy	39,941.31	Churchey, David*	63,378.20
Barron, Linda E.	2,499.00	Churchey, Lee	839.80
·	65,472.02	Cleary, Jennifer	9,088.01
Batchelor, Richard H.	7,194.04	Coakley, Karen	540.00
Batchelor, Timothy R.	483.85	Conant, Beth	50.00
Beals, Gerald R.	66,537.02	Corder, Michael*	4,978.75
Bell-Paolucci, Donna	4,472.38	Cormier, Marie R.	897.65
Benedict, Dorothy	454.62	Couture, John	10,530.00
Berard, Jesse*	11,030.75	Cunningham, Ann	64,686.15
Berg, Randy	462.50	Currier, Kyle	646.38
Berthiaume, Karen	978.09	Curtis, Kathi	49,904.86
Bessette, Thomas	641.03	Cutrumbes, David	28,372.64
Bishop, Thomas	296.40	Cutrumbes, Lisa A.	34,079.54
Black, James	4,856.80	Dacey, Paul	1,188.25
Blood, Christopher	228.48	Daley, Ryan *	62,151.24
Blood, Douglas J.*	73,745.59	D'Amato, Richard A.	70,678.88
Bloomberg, Judith	62,084.17	Davis, Lori-Canada	65,042.78
Bohdiewicz, John	3,800.00	Dedeian, Nancy M.	63,072.88
Borelli, Michael	201.27	Delaney, Corinne	38,000.00
Borseth, Ralph	61,169.81	DiNicola, Jason	12,942.96
Bouchard, Louise M.	24,647.45	Dipilato, Nancy	63,897.02
Bouchard, Paul E.	3,856.92	Doe, Donald Jr.	3,246.00
Bowlin, Robert	2,115.23	Donais, Christopher*	60,824.25
Brown, David	3,880.00	Doros, Stephen J.	62,364.78
Brown, James	1,073.75	Dowgielewicz, Francis	32,639.04
Brown, Matthew	2,052.00	Downie, Dana	9,762.56
Brown, Robin	14,080.28	Duff, Lori	8,647.58
Brown, Troy	391.00	Dufresne, Nathaniel	4,957.50
Buchanan, Charles*	1,667.00	Duggan, Patricia A.	17,543.64
Burton, Leslie Scott	34,999.73	Eaton, Bonnie	7,190.81
Buzzell, Corey	59.00	Edwards, Mary Daley	66,242.76

Eliason, Laura A.	50,194.26	Johnson, Cheryl	2,152.75
Farkas, Pamela	150.00	Johnson, Priscilla A.	23,926.15
Farmer, John	2,865.10	Johnson, Richard	1,575.10
Farr, Cathy M.	67,742.76	Jones, Stephen G.	62,923.00
Ferguson, Donna	17,340.00	Josti, Timothy	35,467.28
Filipkowski, Robert	796.44	Kachadoorian, Adam*	50,271.37
Fiske, George	300.00	Kennan, Richard E. Jr.	41,290.80
Fitzmaurice, Elizabeth	56,141.82	Kidd, Ann	22,948.92
Flamand, Joseph	4,462.50	Kiritsy, Kristina	5,711.15
Flannery, Tara	43,317.74	Kiritsy, Patrick	18,231.78
Fontaine, Kathleen	9,622.29	Kittredge, Maria	450.00
Ford, James	2,647.20	Korabowski, Adam S.	56,746.86
Ford, Susan D.	37,974.48	Kularski, James	623.35
Foyle, Helen	8,755.89	Lacaire, Shelly C.	64,108.28
Foyle, James	523.06	Laflamme, Susan	63,760.48
Foyle, John	763.40	Lambert, Amanda	10,250.00
Fraser, Michelle	42,686.00	Lane, John J.,II	390.94
Frykberg, Paul	2,030.00	Lapierre, Earlene M.	37,873.68
Fullam, Charles	203.50	Lapierre, Glory	2,880.00
Gannon, Brad	6,200.43	Lapierre, Laurie J.	18,552.94
Gaumond, Andre	27,250.18	Laprad, David	166.50
Gauthier, Donna M.	39,118.43	Lazarick, Joseph III*	4,097.75
George-Kort, Kim	10,273.20	LeGrande, Yvette	29,790.07
Grant, Michelle	3,424.50	Leach, Andrew J., Jr.	48,729.25
Hackenson, David	67,732.02	LeBlanc, Diane H.	67,667.76
Haddock, Charles	765.00	LeBlanc, Paul	3,131.00
Halley, Karen	40,134.74	LeBlanc, Shiela A.	23,741.21
Hanson, MargaretMary	10,586.39	LeBlanc, Torey	450.00
Harrington, Barbara	12,834.00	Lee, Blaise	66.50
Hebert, Joyce	5,529.00	Letendre, Dennis, Jr.	148.00
Herard, Frances	167.72	Letendre, Matthew	1,628.00
Hevy, Eric	2,220.95	Lewengrub, Charlotte	676.21
Hicks, Christine F.	63,047.28	Loricco, Ann	43,836.37
Hinckley, Lou Anna	67,680.26	Lyons, Charles	550.38
Holmes, Donna	17,067.00	Lyons, Deborah A.	66,392.76
Holway, Anthony S.	130.00	MacIntosh, Barbara	3,033.59
Holway, Joseph	5,192.63	Mackenzie, Rosemary	15,375.12
Horner, Kelley	1,706.63	Maher, David	600.00
Hubacz, Adam*	2,824.25	Mailing, Donald	1,007.20
Hulser, Mary L.	14,648.60	Malone, Robert	240.00
ngleby, Phillip	3,388.00	Marshall, Keith	1,662.66
Jannette, Anne B.	38,314.60	Martin, David	1,107.70
Jean, Gary	47,505.33	Mason, Michelle	5,630.66
lefferson, Eric	29,904.60	Mathon, Meghan	19,171.40
lenkins, Rodney S.	72,454.25	McGarry, Melanie	63,452.28

McGrail, Kaitlyn	150.00	Poologood Kovin	0.740.05
McGrail, Sheila M.	19,476.26	Rockwood, Kevin	2,749.65
McKay, Earl	7,426.50	Roszkiewicz, Melissa	68,644.36
McKay, Raymond	8,890.71	Roy, Joshua	1,003.80
Mckeon, James	40,654.41	Ruiz, Theresa	6,869.05
McNeaney, Lee A.	62,611.78	Ryan, Diana	19,527.19
Mercadante, Michael		Ryback, Carole E.	2,237.21
Miller, Gail	36,067.84	Ryel, Lon	19,371.52
Mills, Diana	28,194.54	Sarrette, Damian C.	58,972.64
Miner, Thomas R.	63,897.02	Scortino, Richard	1,290.63
Mooney, Jay	7,481.40	Sefton, Michael	3 <b>0</b> 9.88
•	64,603.57	Servant, Christine	39,636.05
Mooney, Nicole	48,243.37	Shipman, Cheryl	65,117.76
Murphy, John	510.89	Shipman, Peter	57,398.25
Murray, Leslie A.	61,727.28	Sibley, Susan	36,220.34
Murray, Michelle	200.00	Simpson, Becky	9,7 <b>0</b> 5.82
Nason, Tim	623.35	Small, Joan	26,363.24
Nealer, Reedy J., Jr.	17,907.12	Smith, Donald E.	765.00
Niemiec, Sheila	82.00	Soffan-Daigneault, Khaz	9,550.62
Nolette, George	2,687.80	Sokol, Jane A.	67, <b>6</b> 80.26
Nosek, Christopher	10,593.50	Spence, Melody	18,810.63
Nosek, Erin	104,901.04	St. John, Linda	41,816.88
Nykiel, Nancy	37,176.80	Stanley, Jessica	4,6 <b>9</b> 6.32
O'Brien, David	3,163.50	Stanley, Kurt R.	53,626.08
O'Connor, Mark S.	69,218.37	Steenbruggen, Kathleen	27,6 <b>7</b> 6.25
O'Hara, Cynthia	46,350.00	Strandberg, Brittany	2,317.13
O'Hara, Michael	15,909.52	Strandberg, Catherine	676.21
O'Malley, Frederica	69,634.26	Stumpf, Paul	30,912.59
Oliver, Meredith	11,972.25	Sturges, Gregory	3,0 <b>0</b> 7.00
Osbom, Thomas	31,183.87	Sullivan, Cindy E.	39,430.96
Papa-Bassett, Annemari	9,249.31	Sumner, Robert	117.33
Paradis, Julie	989.75	Tatro, Cliffton	240.50
Pariset, Jean	11,131.36	Taylor, Jeffrey	394.00
Pasierb, Paul	678.10	Thayer, Laurence	191.25
Pasierb, Paul IV	336.00	Thomasian, Anthony*	1,293.50
Peloquin, Mary	3,110.37	Thomasian, Aram Jr.	75,287.99
Peterson, Deborah	82,999.96	Thomasian, John	1,246.30
Peterson, Sherry	12,961.47	Thomasian, Robin J.	15,139.22
Petraitis, Jason	1,319.50	Thompson, Lucinda S.	14,8 <b>4</b> 1.96
Pettee, Julia	46,073.77	Tift, Michael	47,1 <b>9</b> 5.01
Pratt, Robin	38,568.25	Toomey, Susan L.	7,5 <b>0</b> 0.00
Priestly, Sarah	38,658.96	Tourtellotte, David	1,282.00
Ramos, Felix	367.50	Tourtellotte, Kevin	1,245.00
Ramsey, Sean	1,656.00	Towler, Jeffrey	27,930.27
Rigney, Abigail M.	38,137.19	Truhel, Joseph	639.70
Rigney, Richard B.	72,296.14	Tsihlis, Matthew	60.00

Tsihlis, Stephen	570.00	Whitney, Jillian	4.405.54
Varney, Lex		• •	4,495.51
* '	63,152.28	Whitney, Robin	85,739.04
Vigars, Timothy	437.90	Willey, Tammy	159.25
Walter, Mary	556.00	Wilmot, Marie L.	4,741.38
Walton, Nancy	39,861.25	Wimberly, Elizabeth	•
Ward, Gary	•		4,504.76
	63,840.18	Yoder, Becca	2,385.00
Wasiak, Linda	180.50	Zalauskas, Cheryl	2,425.00
Welch, Stephanie	8,651.52	, 2 <b>,</b> .	2,720.00

Respectfully Submitted, Anne B. Jannette Treasurer

<sup>\*</sup>Includes non-tax dollars for police details.

## ★ We Salute Our Heroes ★

I like to see a man proud of the place in which he lives.

I like to see a man live so that his place will be proud of him.

~Abraham Lincoln

