

TOWN OF NORTH BROOKFIELD  
ADJOURNED ANNUAL TOWN MEETING  
JUNE 19, 2009  
69 Voters

ARTICLE 4 (first motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the following departments for the fiscal year beginning July 1, 2009:

TOWN MODERATOR

MODERATOR: SALARY	<b>\$104.00</b>
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SELECTMEN

SELECTMEN: ADM. ASST. SALARY	\$35,168.00
SELECTMEN SALARY	\$3,751.00
SELECTMEN: PUR OF SERVICES	\$450.00
SELECTMEN: POSTAGE	\$270.00
SELECTMEN: ADVERTISING	\$601.00
SELECTMEN: OFFICE SUPPLIES	\$630.00
SELECTMEN: DUES & MEMBERHSIPS	\$675.00
TOWN COUNSEL:	\$29,500.00
TELEPHONE EXP:	\$10,800.00
TOWN HOUSE JANITOR SALARY	\$0.00
TOWN HOUSE: PUR OF SERVICES	\$2,695.50
ELECTRICITY	\$2,250.00
TOWN HOUSE: OIL HEAT	\$904.50
TOWN HOUSE: REPAIRS & MAINT	\$450.00
TOWN HOUSE: OFFICE SUPPLIES	\$0.00
TOWN OFFICES EXPENSES	\$54,039.00
TOWN OFFICE JANITOR SALARY	\$5,961.00
TOWN REPORT:	\$1,800.00
TECHNOLOGY EXPENSE	\$2,000.00
STREET LIGHTING	\$25,000.00
MEMORIAL&VET: EXPENSES	\$675.00
GENERAL INSURANCE:	<u>\$130,000.00</u>
	<b>\$307,620.00</b>

FINANCE COMMITTEE

RESERVE FUND *	\$20,000.00
FINANCE COMM: DUES & MEMBERSHIPS	<u>\$160.00</u>
	<b>\$20,160.00</b>

\* The RESERVE FUND is under the sole authority of the Finance Committee.

ACCOUNTANT

ACCOUNTANT: SALARY	\$32,026.00
ACCOUNTANT: UNIFUND MAINT.	\$4,636.00
SINGLE AUDIT	\$12,000.00
GASB 45 & GASB 34 EXPENSE	\$3,500.00
ACCOUNTANT OTHER EXPENSES	<u>\$900.00</u>
	<b>\$53,062.00</b>

#### BOARD OF ASSESSORS

ASSESSORS SALARY	\$60,842.00
ASSESSORS: OTHER EXPENSES	\$4,200.00
REVALUATION: OTHER EXPENSES	<u>\$5,300.00</u>
	<b>\$70,342.00</b>

#### TREASURER

TREASURER: SALARY	\$29,610.00
TREASURER: BANKING/PAYROLL	\$8,000.00
TREASURER: POSTAGE	\$1,620.00
TREASURER: OTHER EXPENSES	\$1,080.00
BOND & LEGALS	\$2,500.00
TAX TITLE: TREASURER	\$0.00
MATURING DEBT SEWER: TAX	\$30,000.00
MATURING DEBT JR/SR H.S.	\$285,000.00
MATURING DEBT LIBRARY	\$145,000.00
INTEREST JR/SR H.S.	\$179,895.00
CHAPTER 90 INTEREST	\$500.00
INTEREST SEWER: TAX	\$10,867.50
INTEREST LIBRARY	\$107,152.50
INTEREST POLICE DESIGN	\$11,600.00
INTEREST FIRE TRUCK	\$7,733.33
INTEREST POLICE DESIGN/FIRE TRUCK	\$87,750.00
STATE ASSESSMENT: WORC CTY RETIRE	\$223,100.00
UNEMPLOYMENT	\$25,000.00
GROUP INSURANCE:	\$1,935,000.00
MEDICARE	<u>\$78,000.00</u>
	<hr/> <u>\$3,169,408.33</u>

#### TOWN COLLECTOR

TOWN COLLECTOR: SALARY	\$38,005.00
TOWN COLLECTOR/ CLERK SALARY	\$8,820.00
TOWN COLLECTOR EXPENSE	\$8,100.00
TOWN COLLECTOR:SOFTWARE	\$5204.00
TOWN COLLECTOR: COMPUTER BILLING	\$3,000.00
TOWN COLLECTOR: POSTAGE MACHINE	\$1,400.00
TAX TITLES: TOWN COLLECTOR	<u>\$4,000.00</u>
	<b>\$68,529.00</b>

#### PARKING CLERK

PARKING CLERK: SALARY	\$570.00
PARKING CLERK: PURCH OF SERVICES	<u>\$350.00</u>

TOWN CLERK

\$920.00

TOWN CLERK SALARY	\$22,476.00
TOWN CLERK CLERK SALARY	\$5,022.00
TOWN CLERK: OTHER EXPENSES	\$900.00
ELECTION & REG. SALARY	\$1,200.00
ELECTION & CENSUS: EXPENSE	\$5,950.00

DOG LICENSES TOWN CLERK	<u>\$200.00</u>
	<b>\$35,748.00</b>

ARTICLE 4 (second motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the following departments for the fiscal year beginning July 1, 2009:

POLICE DEPARTMENT

POLICE: SALARY	\$197,967.00
POLICE CLERK SALARY	\$8,500.00
POLICE CAREER INCENTIVE SALARY	\$19,500.00
POLICE OVERTIME	\$38,263.00
POLICE SHIFT DIFF SALARY	\$7,000.00
POLICE TRAINING SALARY	\$5,735.00
POLICE PART TIME SALARY	\$18,906.00
POLICE CHIEF SALARY	\$62,563.00
POLICE: PUR OF SERVICES	\$5,500.00
POLICE: REPAIRS/VEHICLES	\$5,000.00
POLICE: EQUIPMENT REPAIRS	\$2,500.00
OFFICE/FIREARMS SUPPLIES	\$2,320.00
VEHICLE/POLICE SUPPLIES	\$2,600.00
POLICE: GASOLINE	\$18,000.00
POLICE: UNIFORMS	\$5,520.00
POLICE: OTHER EXPENSES	\$500.00
POLICE OFFICES EXPENSES	\$12,500.00
POLICE: TRAINING	\$1,500.00
POLICE: DUES & MEMBERHSIPS	\$900.00
POLICE: BULLETPROOF VEST EXPENSES	<u>\$1,600.00</u>
	<b>\$416,874.00</b>

FIRE DEPARTMENT

FIRE: SALARY	\$25,000.00
FIRE DEPT. TRAINING SALARY	\$21,500.00
FIRE: EXPENSES	\$26,003.00
SAFETY INSPECTOR: SALARY	<u>\$1,778.00</u>
SAFETY INSPECTOR: SALARY	

NBEMA	\$74,281.00
N.B.E.M.A.: EXPENSES	\$500.00
NBEMA EMERG OPERATION CENTER	<u>\$5,000.00</u>
	<b>\$5,500.00</b>
AMBULANCE	
FIRE STATION/AMBULANCE	<u>\$16,000.00</u>
	<b>\$16,000.00</b>
CONSERVATION COMMISSION	
CONSERVATION CLERK SALARY	\$2,100.00
CONSERVATION: OTHER EXPENSES	<u>\$240.00</u>
	<b>\$2,340.00</b>
CMRPC	
CMRP EXPENSE	<u>\$1,129.00</u>
	<b>\$1,129.00</b>
PLANNING BOARD	
PLANNING BOARD CLERK SALARY	\$1,030.00
PLANNING BOARD: EXPENSES	\$560.00
PLANNING BOARD: ZONING CHANGES	<u>\$740.00</u>
	<b>\$2,330.00</b>
ZONING BOARD OF APPEALS	
ZBA CLERK SALARY	\$635.00
ZBA: EXPENSES	<u>\$616.00</u>
	<b>\$1,251.00</b>
BUILDING INSPECTOR	
BUILDING INSPECTOR: SALARY	\$12,490.00
ASS'T BUILDING INSP. SALARY	\$394.00
BUILDING INSPECTOR: EXPENSE	<u>\$700.00</u>
	<b>\$13,584.00</b>
PLUMBING AND GAS INSPECTOR	
PLUMBING INSPECTOR SALARY	\$2,739.00
ASS'T PLUMBING INSP SALARY	\$394.00
PLUMBING INSPECTOR OFFICE SUPPLIES	\$60.00
GAS INSPECTOR SALARY	<u>\$1,118.00</u>
	<b>\$4,311.00</b>
WIRING INSPECTOR	
WIRING INSPECTOR:SALARY	\$3,311.00
ASS'T WIRING INSP. SALARY	<u>\$391.00</u>
	<b>\$3,702.00</b>

ANIMAL CONTROL

ANIMAL CONTROL OFFICER SALARY	\$6,452.00
ASS'T ANIMAL CONTROL OFFICER SALARY	\$3,500.00
ANIMAL CONTROL EXPENSES	<u>\$2,255.00</u>
	<b>\$12,207.00</b>

COUNCIL ON AGING

COA CLERK/RECEPTIONIST	\$2,340.00
COA JANITOR SALARY	\$2,484.00
COA DIRECTOR SALARY	\$24,792.00
COA OUTREACH SALARY	\$12,103.00
COA: EXPENSES	\$7,558.00
SENIOR WHEELS EXPENSE	<u>\$1,500.00</u>
	<b>\$50,777.00</b>

PLAYGROUND COMMITTEE

PLAY&REC: SALARY	\$486.00
PLAY&REC:EXPENSE	<u>\$2,456.00</u>
	<b>\$2,942.00</b>

TOWN BEACH COMMITTEE

TOWN BEACH: SALARY	\$7,854.00
TOWN BEACH: EXPENSE	<u>\$2,189.00</u>
	<b>\$10,043.00</b>

CARE OF TREES

CARE OF TREE WARDEN SALARY	\$117.00
TREE MAINTENANCE	<u>\$5,539.00</u>
	<b>\$5,656.00</b>

**Total for this motion                      \$622,927.00**

ARTICLE 4 (third motion)

Voted to raise and appropriate the following sums of for salaries and expenses to operate the School Department for the fiscal year beginning July 1, 2009:

NORTH BROOKFIELD SCHOOLS

SCHOOL: OTHER EXPENSES	\$5,346,808.00
	<b>\$5,346,808.00</b>

BAY PATH REGIONAL VOCATIONAL SCHOOL

BAY PATH ASSESSMENT	\$289,280.00
	<b>\$289,280.00</b>

<b>Total for this motion</b>	<b>\$5,636,088.00</b>
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ARTICLE 4 (fourth motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Highway Department for the fiscal year beginning July 1, 2009:

Highway Department

HIGHWAY: SALARY	\$56,905.00
HIGHWAY CLERK SALARY	\$9,540.00
HIGHWAY SUPT. SALARY	\$46,426.00
HIGHWAY: EXPENSES	\$79,200.00
SNOW & ICE:	\$129,824.00
	<b>\$321,895.00</b>

<b>Total for this motion</b>	<b>\$321,895.00</b>
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ARTICLE 4 (fifth motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Cemetery Department for the fiscal year beginning July 1, 2009:

Cemetery Department

BURIALS & ADM. SALARY	\$3,000.00
BURIALS&ADM EXPENSES	\$1,325.40
CEMETERY: SALARY	\$4,500.00
COMMISSIONERS/SALARY	\$2,184.00
CEMETERY: EXPENSE	<u>\$4,717.50</u>
	<b>\$15,726.90</b>

**SUB TOTAL for this motion**  
**\$15,726.90**

and I further move that the town vote to transfer the sum of \$6,000.00 from Cemetery Trust Funds to the Cemetery Salary Account.

**TOTAL for this motion** **\$21,726.90**

ARTICLE 4 (sixth motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Board of Health Department for the fiscal year beginning July 1, 2009:

BOARD OF HEALTH

BOH COMMISSIONERS SALARY	\$2,216.00
BOH CLERK SALARY	\$16,288.00
SALARY - INSPECTORS	\$2,400.00
SALARY - ANIMAL QUARANTINE	\$500.00
FOOD INSPECTOR SALARY	\$1,800.00
BOH: EXPENSES	<u>\$16,557.00</u>
	<b>\$39,761.00</b>

LANDFILL

LANDFILL: MONITOR SALARY	\$36,244.00
LANDFILL: CONTRACTS	\$80,158.00
LANDFILL: EXPENSES	<u>\$5,300.00</u>
	<b>\$121,702.00</b>

**Total for this motion** **\$161,463.00**

ARTICLE 4 (seventh motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Veteran's Department for the fiscal year beginning July 1, 2009:

VETERANS' AGENT

VETERANS AGENT: SALARY	\$3,227.00
VETERANS: OTHER EXPENSES	\$373.00
VETERANS: BENEFITS	<u>\$900.00</u>
	<b>\$4,500.00</b>

**Total for this motion** **\$4,500**

ARTICLE 4 (eighth motion)

Voted to raise and appropriate the following sums of money for salaries and expenses to operate the Library Department for the fiscal year beginning July 1, 2009:

LIBRARY

LIBRARY: SALARY	\$54,143.00
LIBRARY: EXPENSES	<u>\$31,192.00</u>
	\$85,335.00

**TOTAL for this motion** **\$85,335.00**

ARTICLE 5

Voted the following sums of money be appropriated to operate the Water Enterprise Account for the fiscal year beginning July 1,

WATER DEPARTMENT      DIRECT COSTS

WATER:ADM. ASST SALARY	\$19,756.00
WATER COMM SALARY	\$2,493.00
WATER OVERTIME SALARY	\$15,865.00
WATER OPERATOR SALARY	\$37,936.00
WATER SUPERINTENDENT	\$58,465.00
WATER OTHER SALARY	\$7,086.00
WATER EXPENSES	\$199,769.00
WATER ADM & ORIG FEE	\$4,969.00
WATER IMPROVEMENT CAPITAL OUTLAY	\$25,000.00
WATER MATURING DEBT	\$196,911.00
WATER INTEREST	\$56,304.00
WATER TRANSFER TO	
MWPAT SUBSIDY INTEREST	\$116,211.00
WATER MWPAT PRINCIPAL	<u>\$67,237.00</u>
	\$808,002.00

INDIRECT COSTS

HEALTH INSURANCE	\$20,220.00
WORCESTER REGIONAL RETIREMENT	\$15,005.00
ACCOUNTANT DEPARTMENT	\$2,759.00
TREASURER DEPARTMENT	\$5,517.00
TOWN COLLECTOR DEPARTMENT	\$5,151.00
GENERAL INSURANCE	\$9,127.00
TELEPHONE	<u>\$3,620.00</u>
-	<u>\$61,399.00</u>

And further that the sum of \$808,002.00 be appropriated from Fiscal year 2010 water enterprise revenues, and that \$61,399.00 be raised and appropriated from the tax levy to the water enterprise fund.      TOTAL \$ 869,401.00

ARTICLE 6

Voted to raise and appropriate the sum of \$789,500.00 to operate the Sewer Enterprise Account for the fiscal year beginning July 1, 2009, and that the sum of \$96,033 be raised through departmental receipts.

SEWER DEPARTMENT

SEWER: ADM. ASST. SALARY	\$19,525.00
COMMISSIONERS/ELECTED OFFICIAL	\$2,295.00
SEWER SALARY - OVERTIME	\$22,480.00
SEWER SALARY - ASSISTANT	\$49,256.00
SEWER SUPT. SALARY	\$61,680.00
SEWER SALARY - OPERATOR	\$34,034.00
SEWER SALARY - OTHER	\$1,000.00
SEWER EXPENSES	\$334,380.00
CARE OF SEWERS EXPENSE	\$13,000.00
SEWER WWPT#1	\$64,103.00
SEWER WWPT#2	\$22,500.00
SEWER: LITTLE CANADA MATURING DEBT	\$23,077.00
SEWER INTEREST WWPT #1	\$71,170.00
SEWER INTEREST WWTP#2	\$24,455.00
SEWER: LITTLE CANADA INTEREST	\$38,366.00
SEWER/ACCOUNTANT SALARY	\$3,668.00
SEWER/TREASURER SALARY	\$2,098.00
SEWER/TOWN COLLECTOR CLERK	\$2,413.00
	<b>\$789,500.00</b>

INDIRECT COSTS

Health Insurance	\$60,748.00
Worcester Regional Retirement	\$19,104.00
Treasury Expenses	\$3,412.00
General Insurance	\$12,289.00
Telephone	<u>\$480.00</u>
	\$96,033.00

Article 6(CONT")

And further that the sum of \$ 789,500.00 be appropriated from Fiscal year 2010 sewer enterprise revenues, and that \$96,033.00 be raised and appropriated from the tax levy to the sewer enterprise fund.

TOTAL FOR THIS ARTICLE \$885,533.00

ARTICLE 17

Voted to raise and appropriate the sum of \$22,500.00 to the North Brookfield Emergency Squad Service Contract Account.

NORTH BROOKFIELD EMERGENCY SQUAD

N.B. EMERGENCY SQUAD	\$22,500.00
<b>Total for this motion</b>	<b>\$22,500.00</b>

**TOTAL FISCAL YEAR 2010 BUDGET**                      **\$12,357,262.23**

**LESS ENTERPRISE INDIRECT COSTS**                      **\$12,199,830.23**

ARTICLE 19

Voted to raise and appropriate the sum of \$7,000 to the Police Cruiser Account, said funds to be used only if one or more grants are received to fund the balance (cover the cost) of leasing or purchasing one equipped cruiser in Fiscal Year 2010.

A TRUE COPY, ATTEST:

SHEILA A. BUZZELL, TOWN CLERK

SEAL