

MINUTES OF SELECTMEN'S MEETING

June 4, 2014

Chairman Smith called the meeting to order at 6:30 PM in the Community Room at the Police Station with Mrs. Walter and Mr. Hevy. As a joint meeting with the Finance Committee the following were present Mr. Lubelczyk, Mr. Hubacz, Mr. Locatelli, Mrs. Maggio and Mrs. Orsi.

I. FY15 BUDGET DISCUSSION

Mr. Smith reviewed with the BOS the FY15 Budget proposal that was discussed at the previous Selectmen's meeting. The discussion was about adding an Option 3 to the proposal to add pay raises at 2% for full time and part-time non-union employees.

Mrs. Walter moved, and Mr. Hevy seconded, a motion to Option 3 to the FY15 Budget Proposal. So voted.

II. MEETING WITH THE FINANCE COMMITTEE

Mr. Smith outlined the BOS proposal to the Finance Committee for them to accept in principal. The outline is as follows:

A. FY15 BUDGET - OPTION 1

Current deficit is approx.	(\$407,097)
Adjustments (New Income)	
• New Growth	- 20,000
• Medicare Reimb.	- 37,000
• BOH Bag Income	<u>- 14,229</u>
Adjusted Deficit	(\$335,868)
• Less Possible Reducutions	<u>- 168,386</u>
Adjusted Deficits after cuts	(\$167,482)
• Less "Free Cash" (Est.)	<u>- 50,000</u>
Adjusted Deficit after Free Cash	(\$117,482)

B. FY15 BUDGET - OPTION 2

Additional Expenses	
• Ambulance	+ 5,000
• ALS Proposal	<u>+ 68,000</u>
	\$ 73,000
Deficit with additional Ambulance & ALS	(\$190,482)

C. BY15 BUDGET - OPTION 3

BOS recommended a 2% raise for Full & Part-Time Non-Union Employees with was approx. \$16,000. This would bring the deficit to approx (\$206.000)

Mr. Hubacz asked What would happen if the Towns people voted this down in the fall? Mr. Smith stated that there would be serious cuts that would be made.

A question was raised about cutting the school further and Mr. Smith explained that we need to be very careful about cuts and they could not go below the Minimum Net School Spending or we could be penalized by the State.

Mrs. Walter explained that the 5 Million dollars that we get from the state is not tax payer's dollars. The tax payers dollars are the Local Contribution that is allocated towards the school.

The Finance Committee voted and approve Option 3 but with a 3% pay increase for the Full & Part-Time employee's.

D. ALS PROPOSAL

Mr. Hevy will make contact with Mr. Holway to get endorsement letters from East Brookfield BOS, Brookfield BOS and the State EMS.

There being no further business, at 8:20 PM Mrs. Walter moved, and Mr. Hevy seconded, a motion to adjourn. So voted.

Respectfully submitted,

Eric M Hevy
Board of Selectmen Clerk