

Finance Committee Meeting held on March 25, 2021 @6:30 at Police Station

Present: Michelle Petraitis, Chet Lubelczyk, Tara Hayes, Robert Locatelli, alternate Kathy Crevier

Absent: Karen Kiley, April Hubacz

Guests: Shiela Leblanc

Meeting was chaired by Chet and called to order at 6:30

- Minutes of 3/18/21
  - Passed over
- FYI Transfers (no action needed)
  - COA
    - Invoices were paid out of wrong accounts
    - Attached document is to just correct all accounts
  - Fire Department
    - The \$1,550 transfer discussed last week
- School Budget follow up from last week
  - Shiela explained how the School Choice Out monies are deducted from the Chapter 70 monies that the town receives
  - Discussion again of giving Net School Spending amount plus \$100,000
    - What is the NSS amount?
  - Regionalization discussion
    - Savings versus expense
    - What to do with our new school building?
      - Lease it as part of our negotiation with whichever district is chosen
  - Meet with School?
- Town Beach follow up
  - Can they order the porta-potties in light of spending freeze?
    - No
    - Should get quotes
  - Parking passes
    - All agree it is a good idea to balance costs
  - Lifeguards
    - \$13.50/hour vs \$15 EB thought
    - Net savings \$1,260 for season
  - Are BOS & EB Beach Committee meeting?
- Collector Clerk
  - Benefits
- Next meeting on April 8, 2021 @6:30
- Motion to adjourn

Follow up items

- All transfers will have a copy sent to BOS & FinComm
- Get a copy of the 1983 Beach Agreement
- Lease payoff dates

Capital Plans

- Highway

- Chipper
  - Mulcher/mower machine
  - Truck
  - Salt shed repairs to fascia
- Fire Department
  - Aerial Truck inspection
  - Air pack inspections