

TOWN OF NORTH BROOKFIELD

FINANCE COMMITTEE

Minutes of the Meeting of Wednesday, May 11, 2016
North Brookfield Police Department @ 6:30 p.m.

Present: Chet Lubelczyk, Debby Maggio, Sheila Orsi, Pete Dupell, Bob Locatelli
Absent: Rob Miner
Guest: Eric Hevy, Dale Kiley

The Meeting was called to order at 6:46 p.m. by Sheila Orsi. Sheila chaired the Meeting.

1. Eric wanted to give an overview of the budget process to the FinComm. The order of occurrences is as follows:
 - a) The Governor's budget is released (this happened on 1/27/16)
 - b) The House Ways and Means Budget is released (this happened 4/13/16)
 - c) The House Budget is released (this happened 5/5/16) *where we currently stand
 - d) The Senate Ways and Means Budget will be released
 - e) The Senate Budget will be released
 - f) goes to conference committee for discussion
 - g) Governor Actions are announced
 - h) Legislative overrides take place
 - i) Final Budget is announced

We need to know by the Town Meeting on June 17, 2016 what our plan is to balance the budget in November (when the free cash number will be known). Eric suggested we meet with the BOS soon to discuss plans for balancing the budget. We have an \$800K deficit if we fund every department's budget request.

2. We went over the submitted budgets and discussed where we could see possible cuts to be made.
3. Our next meeting will be Wednesday, May 18, 2016 at 6:30 p.m. at the North Brookfield Police Department. Chet moved that we adjourn the meeting at 9:10 p.m. and Bob Locatelli seconded. The vote was unanimous to adjourn.

Respectfully submitted,

Debby Maggio

5/25/2016
