

MOTIONS FOR ANNUAL TOWN MEETING
June 5, 2020

ARTICLE 4 To see if the town will vote to raise, appropriate and transfer the sums of money for the salaries and expenses to operate the Town Departments, Commissions and Boards for the fiscal year beginning July 1, 2020.

MODERATOR EXPENSE	\$0.00	\$0.00
Total Moderator		
SELECTMEN ADMIN ASST SALARY	\$30,000.00	
SELECTMEN SALARY	\$6,000.00	
SELECTMEN EXPENSE	\$2,000.00	
TOWN COUNSEL	\$10,000.00	
TELEPHONE EXPENSE	\$10,000.00	
TOWN OFFICES JANITOR SALARY	\$7,115.00	
TOWN HOUSE EXPENSE	\$3,850.00	
TOWN OFFICES EXPENSE	\$41,500.00	
TOWN REPORT	\$1,800.00	
WEB MASTER STIPEND	\$552.00	
TECHNOLOGY EXPENSE	\$20,000.00	
NBDDP (AZTEC) DEP EXPENSE	\$2,455.00	
STREET LIGHTING	\$35,000.00	
MEMORIAL&VETERANS DAY	\$600.00	
GENERAL INSURANCE	\$185,000.00	
CODE RED	\$3,700.00	
RAIL TRAIL	\$10,000.00	
BEAVER ERADICATION	<u>\$6,000.00</u>	
Total Selectmen	\$375,572.00	\$375,572.00
RESERVE FUND	<u>\$20,000.00</u>	
Total Finance Committee	\$20,000.00	\$20,000.00
ACCOUNTANT CERTIFICATION SALARY	\$1,000.00	
ACCOUNTANT SALARY	\$37,590.00	
ACCOUNTANT UNIFUND MAINTENANCE	\$9,200.00	
SINGLE AUDIT	\$18,500.00	
GASB 45	\$7,250.00	
ACCOUNTANT OTHER EXPENSES	\$1,000.00	
NEW ACCOUNTANT TRAINING	<u>\$5,000.00</u>	
Total Accountant	\$79,540.00	\$79,540.00
ASSESSORS SALARY	\$72,603.00	
ASSESSORS EXPENSE	\$3,300.00	
ASSESSORS REVALUATION EXPENSE	\$14,600.00	
ASSESSORS REVALUATION SALARY	\$2,500.00	
ASSESSORS COPIER LEASE	<u>\$956.00</u>	
Total Assessors	\$93,959.00	\$93,959.00
TREASURER CERTIFICATION SALARY	\$1,000.00	
TREASURER SALARY	\$47,890.00	
TREASURER BANKING/PAYROLL	\$8,900.00	
TREASURER POSTAGE	\$2,100.00	
TREASURER EXPENSES	\$1,000.00	
TREASURER BOND AND LEGALS	\$3,000.00	
TREASURER TAX TITLE	\$13,000.00	
NEW TREASURER TRAINING SALARY	\$5,000.00	
Total Treasurer Operating	\$81,890.00	\$81,890.00
MATURING DEBT JR/SR HIGH SCHOOL	\$280,000.00	
and further to transfer from Fund Balance Jr/Sr High Sch	\$26,197.00	
MATURING DEBT LIBRARY	\$145,000.00	
and further to transfer from Fund Balance Library	\$1,347.00	
MATURING DEBT FIRE TRUCK	\$70,000.00	
and further to transfer from Fund Balance Fire Truck	\$7,142.86	
MATURING DEBT POLICE FACILITY	\$155,000.00	
MATURING DEBT HORSE POND DAM	\$27,556.00	
MATURING DEBT ROOF	\$65,000.00	
INTEREST JR/SR HIGH SCHOOL	\$61,110.00	
INTEREST LIBRARY	\$37,842.00	
INTEREST FIRE TRUCK	\$9,450.00	
INTEREST POLICE FACILITY	\$51,650.00	
INTEREST HORSE POND DAM	\$16,981.00	
INTEREST SCHOOL ROOF	\$11,870.25	
Total Debt (Override)	\$966,146.11	\$966,146.11

MATURING DEBT: SCHOOL WINDOWS	\$14,580.00	
INTEREST: SCHOOL WINDOWS	\$6,706.80	
CHAPTER 90 INTEREST	\$500.00	
Total Debt (NO Override)	\$21,786.80	\$21,786.80
STATE ASSESSMENT WORC COUNTY RETIREMEN'	\$552,942.00	
UNEMPLOYMENT	\$50,000.00	
GROUP INSURANCE	\$2,125,500.00	
MEDICARE	<u>\$115,000.00</u>	
Total Benefits	\$2,843,442.00	\$2,843,442.00
TOWN COLLECTOR CERTIFICATION SALARY	\$1,000.00	
TOWN COLLECTOR SALARY	\$44,134.00	
TOWN COLLECTOR CLERK SALARY	\$24,960.00	
TOWN COLLECTOR SOFTWARE MAINTENANCE	\$6,300.00	
TOWN COLLECTOR COMPUTER BILLING	\$2,500.00	
TOWN COLLECTOR POSTAGE	\$6,800.00	
TOWN COLLECTOR EXPENSES	\$3,700.00	
TOWN COLLECTOR POSTAGE MACHINE	\$3,000.00	
TOWN COLLECTOR TAX TITLE	\$4,500.00	
PARKING CLERK SALARY	\$681.00	
PARKING CLERK EXPENSES	<u>\$100.00</u>	
Total Collector & Parking	\$97,675.00	\$97,675.00
TOWN CLERK SALARY	\$43,813.00	
TOWN CLERK CLERK SALARY	\$0.00	
TOWN CLERK EXPENSES	\$800.00	
ELECTION & REGISTRARS SALARY	\$1,500.00	
ELECTION & CENSUS SALARY	\$6,700.00	
ELECTION & CENSUS EXPENSES	\$7,200.00	
TOWN CLERK DOG LICENSES	<u>\$200.00</u>	
Total Town Clerk & Elections	\$60,213.00	\$60,213.00
CONSERVATION CLERK SALARY	\$2,064.00	
CONSERVATION EXPENSES	\$255.00	
CONSERVATION TRAINING EXPENSE	<u>\$150.00</u>	
Total Conservation	\$2,469.00	\$2,469.00
CENTRAL MASS REGIONAL PLANNING	<u>\$1,373.00</u>	
Total Central Mass. Regional Planning	\$1,373.00	\$1,373.00
PLANNING BOARD CLERK SALARY	\$1,602.00	
PLANNING BOARD EXPENSES	<u>\$1,300.00</u>	
Total Planning	\$2,902.00	\$2,902.00
ZBA CLERK SALARY	\$200.00	
ZBA EXPENSES	<u>\$200.00</u>	
Total ZBA	\$400.00	\$400.00
POLICE SALARY	\$293,283.00	
POLICE CLERK SALARY	\$0.00	
POLICE CAREER INCENTIVE SALARY	\$25,166.00	
POLICE OVERTIME	\$43,000.00	
POLICE SHIFT DIFFERENTIAL SALARY	\$8,882.00	
POLICE TRAINING SALARY	\$15,920.00	
POLICE PART TIME SALARY	\$27,968.00	
POLICE CHIEF SALARY	\$93,578.00	
POLICE EXPENSES	\$46,638.00	
POLICE: BULLETPROOF VEST EXPENSE	\$1,700.00	
POLICE OFFICES EXPENSE	\$34,982.00	
CRUISER LEASE	\$12,692.00	
ANIMAL CONTROL OFFICER SALARY	\$7,624.00	
ASS'T ANIMAL CONTROL OFFICER SALARY	\$1,104.00	
ANIMAL CONTROL EXPENSE	<u>\$500.00</u>	
Total Police & Animal Control	\$613,037.00	\$613,037.00

FIRE SALARY	\$20,808.00	
FIRE TRAINING SALARY	\$21,848.00	
FIRE CHIEF SALARY	\$10,337.00	
FIRE DEPUTY CHIEF SALARY	\$6,320.00	
FIRE ASSISTANT CHIEF SALARY	\$6,321.00	
FIRE EXPENSES	\$44,671.00	
SAFETY INSPECTOR SALARY	\$2,100.00	
TRAINING CENTER ADMIN SALARY	\$364.00	
FORESTRY	\$800.00	
FIRE PREVENTION SALARY	\$357.00	
WEEKEND STATION DUTY SALARY	<u>\$12,240.00</u>	
Total Fire	\$126,166.00	\$126,166.00
FIRE STATION/AMBULANCE EXPENSE	<u>\$10,000.00</u>	
Total Emergency Squad	\$10,000.00	\$10,000.00
BUILDING INPSECTOR SALARY	\$14,905.00	
ASS'T BUILDING INSPECTOR SALARY	\$461.00	
BUILDING INSPECTOR EXPENSES	\$700.00	
BUILDING INSPECTOR MILEAGE EXPENSE	<u>\$500.00</u>	
Total Building Inspector	\$16,566.00	\$16,566.00
PLUMBING INSPECTOR SALARY	\$3,268.00	
ASS'T PLUMBING INSPECTOR SALARY	\$471.00	
PLUMBING INSPECTOR OFFICE SUPPLIES	\$100.00	
GAS INSPECTOR SALARY	<u>\$1,334.00</u>	
Total Plumbing & Gas Inspector	\$5,173.00	\$5,173.00
WIRING INSPECTOR SALARY	\$4,203.00	
ASS'T WIRING INSPECTOR SALARY	<u>\$548.00</u>	
Total Wiring Inspector	\$4,751.00	\$4,751.00
NBEMA EXPENSES	<u>\$10,000.00</u>	
Total NBEMA	\$10,000.00	\$10,000.00
CARE OF TREE WARDEN SALARY	\$137.00	
TREE MAINTENANCE	<u>\$10,000.00</u>	
Total Care of Trees	\$10,137.00	\$10,137.00
North Brookfield Schools	\$6,158,872.00	
NB School Medicaid Expense	\$5,050.00	
Bay Path Assessment	\$483,926.00	
Total School Department	\$6,647,848.00	\$6,647,848.00
HIGHWAY SALARY	\$250,000.00	
HIGHWAY CLERK SALARY	\$12,658.00	
HIGHWAY SUPT. SALARY	\$80,000.00	
HIGHWAY POLICE OFF DUTY DETAIL	\$2,000.00	
HIGHWAY EXPENSES	\$125,800.00	
TRUCK LEASE	\$19,230.00	
HIGHWAY LINE PAINTING	\$18,000.00	
SNOW & ICE: SALARY	\$20,000.00	
SNOW & ICE EXPENSES	<u>\$98,500.00</u>	
Total Highway & Snow & Ice	\$626,188.00	\$626,188.00
BOH COMMISSIONERS SALARY	\$2,469.00	
BOH ADMIN ASSISTANT	\$12,500.00	
SALARY - ANIMAL INSPECTOR	\$1,584.00	
SALARY - ANIMAL QUARANTINE	\$536.00	
FOOD INSPECTOR SALARY	\$2,040.00	
BOH EXPENSES	<u>\$14,975.00</u>	
Total BOH	\$34,104.00	\$34,104.00
RECYCLING MONITOR SALARY	\$49,830.00	
RECYCLING EXPENSES	<u>\$121,100.00</u>	
Total Recycling	\$170,930.00	\$170,930.00
CEMETERY SALARY	\$11,844.00	
COMMISSIONERS/ELECTED OFFICIAL	\$1,248.00	
CEMETERY EXPENSES	<u>\$12,801.00</u>	
Total Burials & Cemetery	\$25,893.00	\$25,893.00

COA CLERK/RECEPTIONIST	\$3,525.00	
COA JANITOR SALARY	\$3,182.00	
COA DIRECTOR SALARY	\$19,438.00	
COA PROGRAM ASST.	\$16,848.00	
COA SERVICES EXPENSE	\$18,000.00	
SENIOR WHEELS EXPENSE	<u>\$750.00</u>	
Total COA	\$61,743.00	\$61,743.00
VETERANS AGENT: SALARY	\$6,000.00	
VETERANS EXPENSES	\$1,700.00	
VETERANS BENEFITS	<u>\$50,000.00</u>	
Total Veterans	\$57,700.00	\$57,700.00
LIBRARY SALARY	\$66,413.00	
LIBRARY EXPENSES	<u>\$44,570.00</u>	
Total Library	\$110,983.00	\$110,983.00
PLAYGROUND AND REC SALARY	\$552.00	
PLAYGROUND AND REC EXPENSES	<u>\$7,000.00</u>	
Total Playground & Rec	\$7,552.00	\$7,552.00
TOWN BEACH SALARY	\$658.00	
TOWN BEACH EXPENSES	<u>\$8,600.00</u>	
Total Lake Lashaway	\$9,258.00	\$9,258.00
TOWN PARK EXPENSES	<u>\$1,000.00</u>	
Total Town Park	\$1,000.00	\$1,000.00
Total for the General Fund Operating Budget	\$13,196,396.91	

ARTICLE 5 To see if the Town will vote to raise and appropriate, borrow, or transfer a sum of money to operate the Water Department for the 12-month period beginning July 1, 2020, under the provisions of MGL Chapter 44, section 53F½, or take any action relative thereto.

DIRECT COSTS		
WATER: ADMINISTRATIVE ASST SALARY	\$39,580.00	
WATER COMMISSIONERS SALARY	\$3,008.00	
WATER OVERTIME SALARY	\$8,086.00	
WATER OPERATOR SALARY	\$102,670.00	
WATER OPERATOR SALARY #3	\$0.00	
WATER SUPERINTENDENT SALARY	\$80,392.00	
SUPERINTENDENT SICK LEAVE BUYBACK	\$22,880.00	
OPERATOR IN-TRAINING	\$10,679.00	
WATER OTHER SALARY	\$2,500.00	
WATER EXPENSES	\$296,180.00	
WATER IMPROVEMENT CAPITAL OUTLAY	<u>\$129,403.00</u>	
Total Water	\$695,378.00	\$695,378.00
INDIRECT COSTS		
INSURANCE	\$30,826.00	
PENSION	\$64,723.00	
CENTRAL SERVICES	<u>\$18,970.00</u>	
Total Indirect Costs	\$114,519.00	\$114,519.00
\$695,378.00 to be raised from Water Enterprise revenues and that \$114,519.00 to be raised and appropriated in the General Fund operating budget and allocated to the enterprise fund for funding.		
Total for this motion	\$809,897.00	

ARTICLE 6 To see if the Town will vote to raise and appropriate, borrow, or transfer a sum of money to operate the Sewer Department for the 12-month period beginning July 1, 2020, under the provisions of MGL Chapter 44, section 53F½, or take any action relative thereto.

DIRECT COSTS		
SEWER CLERK SALARY	\$15,000.00	
SEWER COMMISSIONERS SALARY	\$2,766.24	
SEWER OVERTIME SALARY	\$20,800.00	
SEWER ASSISTANT SUPT SALARY	\$64,823.00	
SEWER SUPERINTENDENT SALARY	\$81,060.00	
SEWER OPERATOR SALARY	\$50,883.00	
SEWER OPERATOR2 SALARY	\$17,400.00	
SEWER SALARY - OTHER	\$0.00	
BUDGETED SURPLUS	\$78,357.59	
SEWER EXPENSES	\$381,900.00	
SEWER DEBT	\$130,000.00	
SEWER INTEREST	\$42,562.50	
Total Sewer	\$885,552.33	\$885,552.33

INDIRECT COSTS		
INSURANCE	\$ 89,794.29	
PENSION	\$ 55,654.56	
CENTRAL SERVICES	\$ 21,698.82	
Total Indirect Costs	\$167,147.67	\$167,147.67

\$885,552.33 to be raised from Sewer Enterprise revenues and that \$167,147.67 to be raised and appropriated in the General Fund operating budget and allocated to the enterprise fund for funding.

Total for this motion **\$1,052,700.00**

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of \$50,000 to the North Brookfield Emergency Squad Service Contract Account, and further move that the Town vote to raise and appropriate the sum of \$68,000.00 to the North Brookfield Emergency Squad for ALS services for the fiscal year beginning July 1, 2020.

N.B. EMERGENCY SQUAD SERVICE CONTRACT	\$50,000.00	
N.B. EMERGENCY SQUAD ALS	<u>\$68,000.00</u>	
Total NBEMS Contract	\$118,000.00	\$118,000.00

Total for this motion **\$118,000.00**