Town Clerk

From: kathcrevier@aol.com

Sent: Wednesday, April 26, 2023 6:35 AM

To: MICHAEL ZALANSKY; Chet Lubelczyk; Bob Locatelli; Joe Trentacosta; Karen Hubacz; Shiela LeBlanc;

Town Clerk; Selectmens' Office

North Brookfield Finance Committee Minutes of Meeting Thursday, April 20, 2023 North Brookfield Senior Center

Present: Mike Zalansky; Chet Lubelczyk; Bob Locatelli; Kathy Crevier; Joe Trentacosta;

Absent: Karen Hubacz, Alternate

Meeting called to order at 6:30 by Vice Chair, Chet Lubelczyk

Minutes of April 13th accepted as printed

Police Chief, Mark Smith, present.

Brief discussion on Part-time Officers and Career Incentives

Career Incentives are a way to get people here for law enforcement employment

Requests from Highway Department. Transfers:

\$5,000 for Diesel and Gasoline

\$6,000 for Salary

Ask Highway Superintendent to attend next meeting at 7:00 to discuss these transfers

and also to discuss his budget. Chet to follow up on this.

Tim McCormick, Interim School Superintendent, and Tim Canada, School Board Chair, present to discuss School Budget.

School Choice

Superintendent will get back to FinCom with breakdown of students opting

out (Elementary/High School)

Regionalization

Both Superintendent and School Board Chair feel Regionalization will not happen

Number of graduating Seniors

Special Education

Superintendent will get back to FinCom with amount he possibly could cut from budget

Override:

Amount....to be determined

Time frame

Will be worse next year

There should be \$75,000 left in Free Cash. Where is it sitting?

Meeting next Thursday

Meeting adjourned at 8:04