From: kathcrevier@aol.com
To: MICHAEL ZALANSKY; Chet Lubelczyk; Bob Locatelli; Joe Trentacosta; Karen Hubacz; Shiela LeBlanc; Town Clerk; Selectmens" Office
Date: Wednesday, May 3, 2023 10:03:00 AM

North Brookfield Finance Committee
Minutes of Meeting

Thursday, April 27, 2023
North Brookfield Senior Center

Present: Mike Zalansky; Chet Lubelczyk; Bob Locatelli; Kathy Crevier; Joe Trentacosta;
Absent: Karen Hubacz, Alternate
Also Present: Shiela LeBlanc, Town Accountant; Tim Canada, Chair, School Board; Jason Benoit, Superintendent, Highway Dept.; Mark Smith, Chief of Police

Meeting called to order at 6:30 by Chairman, Mike Zalansky

Minutes of April 20th accepted as presented

Highway Department: Transfers from Reserve Account
$5,000 for Diesel and Gasoline
$6,082 for Salary
So voted

Discussion on budget with Jason Benoit, Super.
Snow and Ice, Salt
Although mild winter, small storms still required highway trucks to sand/salt the roads
Jason Benoit left the meeting and FinCom had further discussion:
Voted to reduce Snow and Ice Gasoline/Diesel by $1,500. (From $10,000 to $8,500.)
New entry, “Highway Parts” with a listing of $15,000 as a Proposed FY 24 Budget
Voted to eliminate Highway Parts - $15,000 - from budget
Mike to inform Jason

Police Department: Transfers from Reserve Account
$4,000 for Overtime
$4,000 for Gasoline
$4,237 for Offices(facility)
So voted

School:
Discussion on budget with Tim Canada, Chair, of School Committee
Possibility of transfer Recyclable Refuse to the Town’s Recycle Center
Cost of new Printers
Printers used at school are inadequate….They are leased
School to meet with FinCom next Thursday (?????)

Free Cash - what is balance?
Shiela informed FinCom after the $30,362.33 for Highway to be voted on at May 5th Special Town Meeting, the balance in Free Cash will be $46,120.67

BOH:
Lengthy discussion on Revolving Fund - Trash Bags
Article 13 at Annual Town Meeting for $35,000
Should not be able to accumulate anything more than $35,000.
Remove $20,000 (Trash Bags) from FY24 Budget

Assessors Salary - why so much?

Discussion on FinCom meeting night.
Voted to change to Wednesdays (after next meeting)

Ask Selectmen to meet with us at our next meeting to discuss money articles on warrant for Special and Annual Town Meetings scheduled for Friday, May 5th.

Meeting adjourned at 8:15.