From: kathcrevier@aol.com
To: MICHAEL ZALANSKY; Chet Lubelczyk; Bob Locatelli; Joe Trentacosta; Karen Hubacz; Shiela LeBlanc; Town Clerk; Selectmens" Office
Date: Wednesday, May 24, 2023 12:25:09 AM

North Brookfield Finance Committee
Minutes of Meeting
Wednesday, May 16 , 2023
North Brookfield Senior Center

Present: Mike Zalansky; Chet Lubelczyk; Kathy Crevier; Joe Trentacosta; Bob Locatelli
Absent: Karen Hubacz, Alternate
Also Present: Shiela LeBlanc, Town Accountant; Tara Hayes, Town Clerk;
Tim Canada, Chair School Board; Tim McCormick, Interim School Superintendent;
Nancy Waldron

Meeting called to order at 6:30 by Chairman, Mike Zalansky

Minutes of May 10th meeting accepted as presented

Transfers Voted
Conservation: $150.00 from Training Exp. To Other Expense - Supplies

Town Beach: $250.00 from Purchase of Service to Electricity

Discussion on the $800,000 from Stabilization. Suggested by Shiela LeBlanc that:
School Cut $225,000
Group Insurance cut $300,000. This amount would be repaid when we receive Free Cash in the Fall

Tim McCormick, Interim School Superintendent, made counter offer of $150,000 cut from School budget
This would be accomplished by cutting the following:
Retirement
Media Specialist
Teaching Position

Joe reported that he “had heard” that East Brookfield Police Dept. can hire part-time officers if they’re certified.
This is different from what was perceived by this committee when presented to us by our Police Chief. We thought that there was no hiring of part-time officers. Joe volunteered to look into this

Suggested that street lights on Main St. be cut to every other one.

Reviewed budget and made the following adjustments:
Selectmen Street Lighting From $ 33,000.00 To $ 28,000.00 $

5,000.00
FinComm Reserve Fund From $142,908.92 To $100,000.00
$42,908.92
NBEMA Purchase of Service From $ 10,000.00 To $ 5,000.00 $
5,000.00
Tree Warden Tree Maintenance From $ 20,000.00 To $ 10,000.00
$10,000.00

Total	$ 62,908.92
Plus	$150,000.00
Plus	$ 300,000.00
Total	$ 512,908.92

Voted to rescind vote taken at May 10th meeting to take up to $800,000.00 from Stabilization to balance budget

Voted to take up to $300,000.00 from Stabilization to balance budget

Must stress to all department heads that they need to stay within their budget

Meeting adjourned at 8:20